



2014 Fee Study Output

For City council Consideration

based on

Full Cost of Services Study

Component of FY 2014-15 Proposed Budget

Public Hearing: May 20, 2014

Table of Contents

Public Works	Page
<i>Public Works Fee Study/Review</i>	<i>1</i>
Community Development	
<i>Building and Safety Fee Study/Review (Partial)</i>	<i>4</i>
<i>Planning Fee Study/Review</i>	<i>6</i>
<i>Neighborhood Services Fee Study/Review</i>	<i>10</i>
Police	
<i>Police Fee Study/Review</i>	<i>14</i>
Fire	
<i>Fire Fee Study/Review</i>	<i>16</i>

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Public Works**

		Option A		Option B		Option C		
#	Fee Title	Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount	Staff Recommended Over Three Years			
					Year 1	Year 2	Year 3	
NEW FEES								
1	Right of Way - Summary Street/Alley Vacations	\$ 6,774.39	\$ -	\$ 6,774.00	\$ 2,258.00	\$ 4,516.00	\$ 6,774.00	
2	Easement Quitclaims	\$ 5,665.33	\$ -	\$ 5,665.00	\$ 1,888.00	\$ 3,776.00	\$ 5,665.00	
3	Oversize Load Permit-Single Occurrence - <u>Limited by state law</u>	\$ 98.15	\$ -	\$ 16.00				
4	Oversize Load Permit-Annual - <u>Limited by state law</u>	\$ -	\$ -	\$ 90.00				
5	Non-Regulatory Curb Painting - First 25 feet	\$ 37.80	\$ -	\$ 37.00	\$ 12.00	\$ 25.00	\$ 37.00	
6	Non-Regulatory Curb Painting - Each Additional 25 feet	\$ 20.66	\$ -	\$ 20.00	\$ 6.00	\$ 13.00	\$ 20.00	
7	Repainting of Non-Regulatory Curb Paint - First 25 feet	\$ 29.23	\$ -	\$ 29.00	\$ 9.00	\$ 19.00	\$ 29.00	
8	Repainting of Non-Regulatory Curb Paint - Each Additional 25 feet	\$ 20.66	\$ -	\$ 20.00	\$ 6.00	\$ 13.00	\$ 20.00	
9	Reserved Parking Application Processing Fee Only	\$ 117.38	\$ -	\$ 117.00	\$ 39.00	\$ 78.00	\$ 117.00	
FEE INCREASES								
10	Land Development - Grading Plan Check 0-1,000 cubic yards	\$ 1,971.45	\$ 975.00	\$ 1,971.00	\$ 1,307.00	\$ 1,639.00	\$ 1,971.00	
11	Land Development - Grading Plan Check 1,001-10,000 cubic yards Each additional 1,000 cubic yards or fraction thereof	\$ 410.87	\$ 72.00	\$ 410.00	\$ 184.00	\$ 297.00	\$ 410.00	
12	Land Development - Grading Plan Check - 10,000 and greater cubic yards First 10,000 cubic yards	\$ 5,669.27	\$ 1,640.00	\$ 5,669.00	\$ 2,983.00	\$ 4,326.00	\$ 5,669.00	
13	Land Development - Grading Plan Check 10,001 or greater, each additional 10,000 cubic yards or fraction thereof	\$ 849.55	\$ 212.00	\$ 849.00	\$ 424.00	\$ 636.00	\$ 849.00	
14	Land Development - Grading Permits 0 - 1,000 cubic yards	\$ 2,514.44	\$ 1,371.00	\$ 2,514.00	\$ 1,752.00	\$ 2,133.00	\$ 2,514.00	
15	Land Development - Grading Permits 1,001-10,000 cubic yards Each additional 1,000 cubic yards or fraction thereof	\$ 270.63	\$ 121.00	\$ 270.00	\$ 170.00	\$ 220.00	\$ 270.00	
16	Land Development - Grading Permits 10,001 or greater cubic yards First 10,000 cubic yards	\$ 4,950.15	\$ 2,465.00	\$ 4,950.00	\$ 3,293.00	\$ 4,121.00	\$ 4,950.00	
17	Land Development - Grading Permits 10,001 or greater, each additional 10,000 cubic yards or fraction thereof	\$ 2,292.43	\$ 364.00	\$ 2,292.00	\$ 1,006.00	\$ 1,649.00	\$ 2,292.00	
18	Land Development - Engineering Permit	\$ 393.26	\$ 74.00	\$ 393.00	\$ 180.00	\$ 286.00	\$ 393.00	
19	Land Development - Engineering & Processing Fee - Tract Map	\$ 3,056.30	\$ 1,635.00	\$ 3,056.00	\$ 2,108.00	\$ 2,582.00	\$ 3,056.00	
20	Land Development - Engineering & Processing Fee - Parcel Map	\$ 2,848.13	\$ 1,548.00	\$ 2,848.00	\$ 1,981.00	\$ 2,414.00	\$ 2,848.00	
21	Land Development - Improvement Plan Check Fees Based on 20 Scale Plans Up to Three Reviews	\$ 3,862.30	\$ 2,500.00	\$ 3,862.00	\$ 2,954.00	\$ 3,408.00	\$ 3,862.00	
22	Land Development - Improvement Plan Check Fees Based on 20 Scale Plans for Each Subsequent Review (After the 1st Three Reviews)	\$ 814.26	\$ 750.00	\$ 814.00	\$ 771.00	\$ 792.00	\$ 814.00	
23	Right of Way - Street/Alley Vacations	\$ 9,988.86	\$ 8,429.00	\$ 9,988.00	\$ 8,948.00	\$ 9,468.00	\$ 9,988.00	
24	Construction - Encroachment Permit	\$ 1,452.21	\$ 1,049.00	\$ 1,452.00	\$ 1,183.00	\$ 1,317.00	\$ 1,452.00	
25	Construction - Excavation Permits (application, processing, and inspection) Application for Permit (non-refundable))	\$ 851.22	\$ 689.00	\$ 851.00	\$ 743.00	\$ 797.00	\$ 851.00	

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Public Works**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
26	Construction - Right of Way Improvements—Permit & Inspection Application Fees	\$ 533.22	\$ 58.00	\$ 533.00		\$ 216.00	\$ 374.00	\$ 533.00
27	Covenants and Agreement	\$ 3,117.90	\$ 1,764.00	\$ 3,117.00		\$ 2,215.00	\$ 2,666.00	\$ 3,117.00
28	Street Use Permit (temporary Use of Streets, Sidewalk Parkway, Parking Lot or Alleys- one time plus daily) Flat Fee	\$ 222.95	\$ 50.00	\$ 222.00		\$ 107.00	\$ 164.00	\$ 222.00
29	Barricade Placement Fee 10 Barricades a Day	\$ 49.88	\$ 10.00	\$ 49.00		\$ 23.00	\$ 36.00	\$ 49.00
30	Barricade Placement Fee Additional Barricade a Day	\$ 8.26	\$ 1.00	\$ 8.00		\$ 3.00	\$ 5.00	\$ 8.00
31	Street Tree Permit Application Fee	\$ 155.76	\$ 69.00	\$ 155.00		\$ 97.00	\$ 126.00	\$ 155.00
32	Indigenous Tree Fees in Public Works Permit Fees Cutting, removing, moving, or encroaching upon a protected indigenous tree 1 to 5 protected indigenous trees	\$ 659.81	\$ 415.00	\$ 659.00		\$ 496.00	\$ 577.00	\$ 659.00
33	Indigenous Tree Fees in Public Works Permit Fees Cutting, removing, moving, or encroaching upon a protected indigenous tree More than 5 protected indigenous trees	\$ 659.81	\$ 450.00	\$ 659.00		\$ 519.00	\$ 589.00	\$ 659.00
34	Indigenous Tree Fees in Public Works Permit Fees Conduction an additional site inspection, consulting or monitoring by an arborist, reviewing a permit application revision, or preparing a revised or additional report	\$ 464.41	\$ 450.00	\$ 464.00		\$ 454.00	\$ 459.00	\$ 464.00
35	Indigenous Tree Fees in Public Works Permit Fees Pruning a protected indigenous tree	\$ 39.81	\$ -	\$ 39.00		\$ 13.00	\$ 26.00	\$ 39.00
36	Indigenous Tree Fees in Public Works Permit Fees Removing a dead, protected indigenous tree	\$ 87.12	\$ -	\$ 87.00		\$ 29.00	\$ 58.00	\$ 87.00
37	Indigenous Tree Fees in Public Works Tree Installation Fees 36 Inch Box Tree (City staff install)	\$ 1,757.73	\$ 1,354.00	\$ 1,757.00		\$ 1,488.00	\$ 1,622.00	\$ 1,757.00
38	Indigenous Tree Fees in Public Works Tree Installation Fees 48 Inch Box Tree (City staff install)	\$ 2,678.92	\$ 1,563.00	\$ 2,678.00		\$ 1,934.00	\$ 2,306.00	\$ 2,678.00
39	Indigenous Tree Fees in Public Works Tree Installation Fees 60 Inch Box Tree (City staff install)	\$ 3,858.66	\$ 3,645.00	\$ 3,858.00		\$ 3,716.00	\$ 3,787.00	\$ 3,858.00
40	New Sidewalk Dining Permit	\$ 804.20	\$ 150.00	\$ 200.00		\$ 166.00	\$ 183.00	\$ 200.00
41	Sidewalk Dining Permit - Renewal	\$ 568.66	\$ 50.00	\$ 75.00		\$ 58.00	\$ 66.00	\$ 75.00
42	Preferential Parking Permit Fee; Citywide (City staff processing cost and contractor unit charge included)	\$ 31.66	\$ 25.00	\$ 31.00		\$ 27.00	\$ 29.00	\$ 31.00
43	Preferential Parking Guest Permit Fee; Citywide (City staff processing cost and contractor unit charge included)	\$ 31.66	\$ 25.00	\$ 31.00		\$ 27.00	\$ 29.00	\$ 31.00
44	Preferential Parking Daily Guest Permit (City staff processing cost and contractor unit charge included)	\$ 9.34	\$ -	\$ 9.00		\$ 3.00	\$ 6.00	\$ 9.00
FEE DECREASES								
45	Construction - Excavation Permits (application, processing, and inspection) Blanket Permit	\$ 296.77	\$ 345.00	\$ 296.00				
46	Indigenous Tree Fees in Public Works Tree Installation Fees 15 Gallon tree	\$ 95.19	\$ 104.00	\$ 95.00				

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Public Works**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
47	Indigenous Tree Fees in Public Works Tree Installation Fees 24 Inch Box Tree	\$ 95.21	\$ 323.00	\$ 95.00				
	NO CHANGE							
48	Pedestrian Signs	\$ 694.66	\$ 102.00	\$ 102.00				
	FULL COST RECOVERY RATES (HOURLY STAFF RATES):							
	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or His/Her Designee)							
	Customer Service Representative (per hour)	\$ 79.26	\$ 35.04	\$ 79.00		\$ 49.00	\$ 64.00	\$ 79.00
	Civil Engineering Assistant (per hour)	\$ 129.96	\$ 76.08	\$ 129.00		\$ 93.00	\$ 111.00	\$ 129.00
	Civil Engineering Associate (per hour)	\$ 152.10	\$ 94.00	\$ 152.00		\$ 113.00	\$ 132.00	\$ 152.00
	Civil Engineer II (per hour)	\$ 191.64	\$ 126.00	\$ 191.00		\$ 147.00	\$ 169.00	\$ 191.00
	Sr. Civil Engineer (per hour)	\$ 206.32	\$ 137.89	\$ 206.00		\$ 160.00	\$ 183.00	\$ 206.00
	Principal Civil Engineer (per hour)	\$ 217.13	\$ 146.64	\$ 217.00		\$ 170.00	\$ 193.00	\$ 217.00
	Engineering Technician (per hour)	\$ 120.24	\$ 68.21	\$ 120.00		\$ 85.00	\$ 102.00	\$ 120.00
	Sr Engineering Tech (per hour)	\$ 138.37	\$ 82.89	\$ 138.00		\$ 101.00	\$ 119.00	\$ 138.00
	Principal Engineering Tech (per hour)	\$ 159.01	\$ 99.60	\$ 159.00		\$ 119.00	\$ 139.00	\$ 159.00
	Traffic Engineer Associate (per hour)	\$ 149.38	\$ 91.81	\$ 149.00		\$ 110.00	\$ 129.00	\$ 149.00
	Traffic Engineer I (per hour)	\$ 147.91	\$ 90.61	\$ 147.00		\$ 109.00	\$ 128.00	\$ 147.00
	Engineering Project Specialist (per hour)	\$ 163.13	\$ 102.93	\$ 163.00		\$ 122.00	\$ 142.00	\$ 163.00
	Project Manager (per hour)	\$ 169.01	\$ 107.69	\$ 169.00		\$ 128.00	\$ 148.00	\$ 169.00
	Sr. Project Manager (per hour)	\$ 177.87	\$ 114.87	\$ 177.00		\$ 135.00	\$ 156.00	\$ 177.00
	Asst. Construction Inspector (per hour)	\$ 127.79	\$ 74.33	\$ 127.00		\$ 91.00	\$ 109.00	\$ 127.00
	Construction Inspector (per hour)	\$ 142.01	\$ 85.84	\$ 142.00		\$ 104.00	\$ 123.00	\$ 142.00
	Sr. Construction Inspector (per hour)	\$ 136.99	\$ 81.77	\$ 136.00		\$ 99.00	\$ 117.00	\$ 136.00
	Construction Services Manager (per hour)	\$ 165.45	\$ 104.81	\$ 165.00		\$ 124.00	\$ 144.00	\$ 165.00
	Sr. Survey Technician (per hour)	\$ 137.22	\$ 81.96	\$ 137.00		\$ 100.00	\$ 118.00	\$ 137.00
	Survey Party Chief (per hour)	\$ 156.01	\$ 97.16	\$ 156.00		\$ 116.00	\$ 136.00	\$ 156.00
	Survey Supervisor (Licensed) (per hour)	\$ 184.59	\$ 120.31	\$ 184.00		\$ 141.00	\$ 162.00	\$ 184.00
	Office Specialist I (per hour)	\$ 88.97	\$ 42.90	\$ 88.00		\$ 57.00	\$ 72.00	\$ 88.00
	Administrative Analyst (per hour)	\$ 132.36	\$ 78.02	\$ 132.00		\$ 96.00	\$ 114.00	\$ 132.00
	Real Property Agent (per hour)	\$ 121.49	\$ 69.23	\$ 121.00		\$ 86.00	\$ 103.00	\$ 121.00
	City Engineer (per hour)	\$ 256.32	\$ 178.37	\$ 256.00		\$ 204.00	\$ 230.00	\$ 256.00
	Director of Public Works (per hour)	\$ 262.17	\$ 183.10	\$ 262.00		\$ 209.00	\$ 235.00	\$ 262.00
	Civil Engineer I (per hour)	\$ 162.60	\$ 100.42	\$ 162.00		\$ 120.00	\$ 141.00	\$ 162.00
	GIS Analyst (per hour)	\$ 166.52	\$ 105.68	\$ 166.00		\$ 125.00	\$ 145.00	\$ 166.00
	Administrative Assistant - Parking (per hour)	\$ 108.94	\$ 60.25	\$ 108.00		\$ 76.00	\$ 92.00	\$ 108.00
	Customer Service Rep. - Parking (per hour)	\$ 79.26	\$ 35.04	\$ 79.00		\$ 49.00	\$ 64.00	\$ 79.00
	Assistant Parking Manager (per hour)	\$ 115.75	\$ 64.58	\$ 115.00		\$ 81.00	\$ 98.00	\$ 115.00
	Parking Manager (per hour)	\$ 148.41	\$ 91.01	\$ 148.00		\$ 110.00	\$ 129.00	\$ 148.00
	Arborist Crew Supervisor (per hour)	\$ 135.55	\$ 80.61	\$ 135.00		\$ 98.00	\$ 116.00	\$ 135.00
	Sr. Tree Trimmer (per hour)	\$ 125.00	\$ 72.06	\$ 125.00		\$ 89.00	\$ 107.00	\$ 125.00
	Tree Trimmer (per hour)	\$ 117.34	\$ 65.87	\$ 117.00		\$ 82.00	\$ 99.00	\$ 117.00
	Maintenance Worker - Tree Crew (per hour)	\$ 93.76	\$ 46.78	\$ 93.00		\$ 62.00	\$ 77.00	\$ 93.00
	Arborist Technician (per hour)	\$ 113.36	\$ 62.65	\$ 113.00		\$ 79.00	\$ 96.00	\$ 113.00
	Office Operations Supervisor (per hour)	\$ 105.49	\$ 56.28	\$ 105.00		\$ 72.00	\$ 88.00	\$ 105.00
	Traffic Painter (per hour)	\$ 102.93	\$ 54.20	\$ 102.00		\$ 70.00	\$ 86.00	\$ 102.00

2014 BUILDING USER FEE STUDY (Partial)**Recommended Fee Structure (Council Direction Needed)****CDD - Building & Safety**

		Option A		Option B		Option C		
#	Fee Title	Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount	Staff Recommended Over Three Years			
					Year 1	Year 2	Year 3	
NEW FEES								
1	Low Voltage New Installation - Per Floor up to 10,000 sf/floor - Plan Check & Inspection / Permit	\$ 1,599.54	\$ -	\$ 1,599.00	\$ 533.00	\$ 1,066.00	\$ 1,599.00	
2	Low Voltage Installation - each additional 10,000 sf/floor - Plan Check & Inspection / Permit	\$ 279.21	\$ -	\$ 279.00	\$ 93.00	\$ 186.00	\$ 279.00	
FEE INCREASES								
3	Multi-Family or Mixed Use Plumbing Group: Kitchen and Up to 1 Bathroom	\$ 217.06	\$ 175.00	\$ 217.00	\$ 189.00	\$ 203.00	\$ 217.00	
4	Multi-Family or Mixed Use Mechanical Group: Kitchen and Up to 1 Bathroom	\$ 310.01	\$ 305.00	\$ 310.00	\$ 306.00	\$ 308.00	\$ 310.00	
5	Electrical Permit Fees Single Family Homes Electrical Services Up to 100 amps	\$ 562.31	\$ 17.00	\$ 34.00	\$ 22.00	\$ 28.00	\$ 34.00	
6	Electrical Permit Fees Single Family Homes Electrical Services 101 to 200 amps	\$ 421.57	\$ 22.00	\$ 44.00	\$ 29.00	\$ 36.00	\$ 44.00	
7	Electrical Permit Fees Single Family Homes Electrical Services 201 to 400 amps	\$ 436.83	\$ 44.00	\$ 88.00	\$ 58.00	\$ 73.00	\$ 88.00	
8	Electrical Permit Fees Single Family Homes Electrical Services Over 400 amps	\$ 562.31	\$ 66.00	\$ 132.00	\$ 88.00	\$ 110.00	\$ 132.00	
9	Electrical Permit Fees Multi-Residential Construction Electrical Services Up to 100 amps	\$ 334.09	\$ 17.00	\$ 34.00	\$ 22.00	\$ 28.00	\$ 34.00	
10	Electrical Permit Fees Multi-Residential Construction Electrical Services 101 to 200 amps	\$ 119.11	\$ 22.00	\$ 44.00	\$ 29.00	\$ 36.00	\$ 44.00	
11	Electrical Permit Fees Multi-Residential Construction Electrical Services 201 to 400 amps	\$ 167.10	\$ 44.00	\$ 88.00	\$ 58.00	\$ 73.00	\$ 88.00	
12	Electrical Permit Fees Multi-Residential Construction Electrical Services Over 400 amps	\$ 408.95	\$ 66.00	\$ 132.00	\$ 88.00	\$ 110.00	\$ 132.00	
13	Electrical Permit Fees Commercial Construction Electrical Services Up to 100 amps	\$ 342.26	\$ 17.00	\$ 34.00	\$ 22.00	\$ 28.00	\$ 34.00	
14	Electrical Permit Fees Commercial Construction Electrical Services 101 to 200 amps	\$ 234.21	\$ 22.00	\$ 44.00	\$ 29.00	\$ 36.00	\$ 44.00	
15	Electrical Permit Fees Commercial Construction Electrical Services 201 to 400 amps	\$ 234.21	\$ 44.00	\$ 88.00	\$ 58.00	\$ 73.00	\$ 88.00	
16	Electrical Permit Fees Commercial Construction Electrical Services Over 400 amps	\$ 310.50	\$ 66.00	\$ 132.00	\$ 88.00	\$ 110.00	\$ 132.00	
17	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; 200 amperes or less rating	\$ 427.56	\$ 11.00	\$ 22.00	\$ 14.00	\$ 18.00	\$ 22.00	
18	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less;Over 200 amperes and including 600 amperes	\$ 360.44	\$ 22.00	\$ 44.00	\$ 29.00	\$ 36.00	\$ 44.00	
19	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 600 amperes and including 1200 amperes	\$ 438.07	\$ 38.00	\$ 76.00	\$ 50.00	\$ 63.00	\$ 76.00	
20	Electrical Permit Fees Other Electrical Items; Commercial Services 600 volts or less; Over 1200 amperes	\$ 438.07	\$ 61.00	\$ 122.00	\$ 81.00	\$ 101.00	\$ 122.00	

2014 BUILDING USER FEE STUDY (Partial)**Recommended Fee Structure (Council Direction Needed)****CDD - Building & Safety**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
21	Electrical Permit Fees Other Electrical Items; Services over 600 volts	\$ 438.07	\$ 93.00	\$ 186.00		\$ 124.00	\$ 155.00	\$ 186.00
22	Electrical Permit Fees Other Electrical Items Electrical equipment for which no fee is herein prescribed (minimum charge)	\$ 114.44	\$ 22.00	\$ 114.00		\$ 52.00	\$ 83.00	\$ 114.00
23	Mechanical permit fees other mechanical equipment connection to a gas system less than 10 ‘	\$ 137.49	\$ 11.00	\$ 22.00		\$ 14.00	\$ 18.00	\$ 22.00
24	Mechanical permit fees other mechanical equipment connection to a gas system 10’ or more	\$ 137.49	\$ 11.00	\$ 22.00		\$ 14.00	\$ 18.00	\$ 22.00
25	Mechanical permit fees other mechanical equipment connection to a gas system using CSST	\$ 139.43	\$ 11.00	\$ 22.00		\$ 14.00	\$ 18.00	\$ 22.00
FEE DECREASES								
26	Multi-Family or Mixed Use Plumbing Group: Each Additional Bathroom	\$ 28.89	\$ 55.00	\$ 28.00				
27	Multi-Family or Mixed Use Mechanical Group: Each Additional Bathroom	\$ 29.33	\$ 50.00	\$ 29.00				
FULL COST RECOVERY RATES (HOURLY STAFF RATES):								
Services Beyond Standard Fee (per the Director) (hourly rate)								
Supplemental Plan Check Fee (first 1/2 hour)		\$ 109.95	\$ -	\$ 109.00		\$ 36.00	\$ 72.00	\$ 109.00
Each Additional 1/2 hour (or portion thereof)		\$ 78.34	\$ -	\$ 78.00		\$ 26.00	\$ 52.00	\$ 78.00
Supplemental Inspection Fee (first 1/2 hour)		\$ 93.94	\$ -	\$ 93.00		\$ 31.00	\$ 62.00	\$ 93.00
Each Additional 1/2 hour (or portion thereof)		\$ 66.48	\$ -	\$ 66.00		\$ 22.00	\$ 44.00	\$ 66.00
Individual Staff Rates (as applied to Building services only):								
Permit Services Technician (per hour)		\$ 122.00	\$ 67.94	\$ 122.00		\$ 85.00	\$ 103.00	\$ 122.00
Customer Service Representative (per hour)		\$ 105.01	\$ 49.41	\$ 105.00		\$ 67.00	\$ 86.00	\$ 105.00
Building Code Specialist II (per hour)		\$ 146.49	\$ 94.65	\$ 146.00		\$ 111.00	\$ 128.00	\$ 146.00
Sr. Building Code Specialist (per hour)		\$ 166.87	\$ 116.89	\$ 166.00		\$ 133.00	\$ 149.00	\$ 166.00
Building Inspector (per hour)		\$ 131.03	\$ 77.79	\$ 131.00		\$ 95.00	\$ 113.00	\$ 131.00
Electrical Inspector (per hour)		\$ 110.94	\$ 55.87	\$ 110.00		\$ 73.00	\$ 91.00	\$ 110.00
HVAC Inspector (per hour)		\$ 114.95	\$ 60.25	\$ 114.00		\$ 78.00	\$ 96.00	\$ 114.00
Plumbing Inspector (per hour)		\$ 123.22	\$ 69.27	\$ 123.00		\$ 87.00	\$ 105.00	\$ 123.00
Sr. Building Inspector (per hour)		\$ 134.88	\$ 83.78	\$ 134.00		\$ 100.00	\$ 117.00	\$ 134.00
Building Inspection Supervisor (per hour)		\$ 152.58	\$ 103.63	\$ 152.00		\$ 119.00	\$ 135.00	\$ 152.00
Deputy Building Official (per hour)		\$ 194.07	\$ 151.03	\$ 194.00		\$ 165.00	\$ 179.00	\$ 194.00
Building Official (per hour)		\$ 195.83	\$ 154.75	\$ 195.00		\$ 168.00	\$ 181.00	\$ 195.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Planning**

		Option A		Option B		Option C		
#	Fee Title	Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount	Staff Recommended Over Three Years			
					Year 1	Year 2	Year 3	
NEW & RESTRUCTURED FEES								
1	Preliminary Design Review	\$ 4,734.76	\$ -	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00	
2	Design Review - Sign Program Revision	\$ 356.21	\$ -	\$ 356.00	\$ 118.00	\$ 237.00	\$ 356.00	
3	Certification of Zoning	\$ 1,287.43	\$ -	\$ 500.00	\$ 166.00	\$ 333.00	\$ 500.00	
4	Certification of Documents	\$ 740.66	\$ -	\$ 500.00	\$ 166.00	\$ 333.00	\$ 500.00	
5	Demolition Permit Application Review By Director of Planning	\$ 1,302.53	\$ -	\$ 1,000.00	\$ 333.00	\$ 666.00	\$ 1,000.00	
6	Density Bonus Review Review of Density Bonus Agreement	\$ 1,135.89	\$ -	\$ 1,135.00	\$ 378.00	\$ 756.00	\$ 1,135.00	
7	Design Development Overlay	\$ 5,186.74	\$ -	\$ 5,186.00	\$ 1,728.00	\$ 3,457.00	\$ 5,186.00	
8	Design Review; Administrative Review for single family homes	\$ 5,739.93	\$ -	\$ 2,500.00	\$ 833.00	\$ 1,666.00	\$ 2,500.00	
9	Design Review Board; New or Amended Application All Single Family Projects (under 3,500 sq. ft.)	\$ 5,320.73	\$ -	\$ 5,000.00	\$ 1,666.00	\$ 3,333.00	\$ 5,000.00	
10	Design Review Board; New or Amended Application 51 -100 residential units,	\$ 7,442.46	\$ -	\$ 7,442.00	\$ 2,480.00	\$ 4,961.00	\$ 7,442.00	
11	GIS Map or Specialized Analysis Fee	\$ 201.23	\$ -	\$ 201.00	\$ 67.00	\$ 134.00	\$ 201.00	
12	GIS Map or Specialized Analysis Deposit	\$ 201.23	\$ -	\$ 201.00	\$ 67.00	\$ 134.00	\$ 201.00	
13	Historic Preservation Commission review of single family dwelling modification or demolition	\$ 4,881.76	\$ -	\$ 4,500.00	\$ 1,500.00	\$ 3,000.00	\$ 4,500.00	
14	Historic Preservation Process a Mills Act Request	\$ 10,539.30	\$ -	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00	
15	Relocation Building relocation	\$ 1,637.88	\$ -	\$ 1,637.00	\$ 545.00	\$ 1,091.00	\$ 1,637.00	
16	Relocation Administrative relocation	\$ 844.58	\$ -	\$ 844.00	\$ 281.00	\$ 562.00	\$ 844.00	
17	Sign Permit for a Temporary Banner	\$ 1,207.23	\$ -	\$ 500.00	\$ 166.00	\$ 333.00	\$ 500.00	
18	Special Recreation (SR) Zone Development Plan review	\$ 7,896.77	\$ -	\$ 5,000.00	\$ 1,666.00	\$ 3,333.00	\$ 5,000.00	
19	Zone Change “HD” Historic District Overlay Zone Only	\$ 13,572.60	\$ -	\$ 6,500.00	\$ 2,166.00	\$ 4,333.00	\$ 6,500.00	
FEE INCREASES								
20	Administrative Use Permit (new fee added in a new row)	\$ 3,359.54	\$ 2,148.00	\$ 2,500.00	\$ 2,265.00	\$ 2,382.00	\$ 2,500.00	
21	Administration Exception Single Family Projects	\$ 2,151.90	\$ 445.00	\$ 750.00	\$ 546.00	\$ 648.00	\$ 750.00	
22	Administration Exception All Other Project Types	\$ 2,252.49	\$ 737.00	\$ 1,500.00	\$ 991.00	\$ 1,245.00	\$ 1,500.00	
23	Annexation/Detachment (Not including LAFCO and State)	\$ 5,409.08	\$ 3,124.00	\$ 5,409.00	\$ 3,885.00	\$ 4,647.00	\$ 5,409.00	
24	Appeals to Planning Commission or City Council	\$ 8,120.28	\$ 1,041.00	\$ 2,000.00	\$ 1,360.00	\$ 1,680.00	\$ 2,000.00	
25	Change of Floor Area Ratio District	\$ 13,572.87	\$ 2,971.00	\$ 7,000.00	\$ 4,314.00	\$ 5,657.00	\$ 7,000.00	
26	Change of Height District	\$ 13,572.87	\$ 2,971.00	\$ 7,000.00	\$ 4,314.00	\$ 5,657.00	\$ 7,000.00	
27	Condition Modification or Waiver (Subdivision, Parcel Map, Zone Change)	\$ 13,572.87	\$ 1,775.00	\$ 2,000.00	\$ 1,850.00	\$ 1,925.00	\$ 2,000.00	
28	Conditional Use Permit New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area	\$ 4,414.14	\$ 2,864.00	\$ 4,414.00	\$ 3,380.00	\$ 3,897.00	\$ 4,414.00	
29	Conditional Use Permit New Projects with more than 50 res. Units, or commercial or industrial projects with more than 20,000 sq. ft. of floor area	\$ 11,346.39	\$ 3,906.00	\$ 7,000.00	\$ 4,937.00	\$ 5,968.00	\$ 7,000.00	
30	Creative Sign Review	\$ 4,043.35	\$ 2,708.00	\$ 4,043.00	\$ 3,153.00	\$ 3,598.00	\$ 4,043.00	
31	Density Bonus Review Review of Density Bonus Housing Plan	\$ 1,624.24	\$ 786.00	\$ 1,624.00	\$ 1,065.00	\$ 1,344.00	\$ 1,624.00	
32	Design Review Exemption	\$ 316.40	\$ 125.00	\$ 316.00	\$ 188.00	\$ 252.00	\$ 316.00	

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Planning**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
33	Design Review; Administrative Review for single family homes	\$ 5,739.93	\$ 1,172.75	\$ 2,500.00		\$ 1,615.00	\$ 2,057.00	\$ 2,500.00
34	Design Review; Administrative Review for multi-family and non-residential projects, except Agency Façade Grant Program projects	\$ 5,580.73	\$ 3,690.00	\$ 5,000.00		\$ 4,126.00	\$ 4,563.00	\$ 5,000.00
35	Design Review Board; New or Amended Application All Single Family Projects (under 3,500 sq. ft.)	\$ 5,320.73	\$ 1,563.00	\$ 5,000.00		\$ 2,708.00	\$ 3,854.00	\$ 5,000.00
36	Design Review Board; New or Amended Application All Single Family Projects (3,500 sq ft and over)	\$ 6,282.76	\$ 3,124.00	\$ 5,000.00		\$ 3,749.00	\$ 4,374.00	\$ 5,000.00
37	Design Review Board; New or Amended Application 2-50 Residential units, or commercial or industrial with less than 20,000 sq. ft. of floor area	\$ 8,153.25	\$ 3,958.00	\$ 5,000.00		\$ 4,305.00	\$ 4,652.00	\$ 5,000.00
38	Design Review Board; New or Amended Application 51 -100 residential units,	\$ 7,442.46	\$ 3,645.00	\$ 7,442.00		\$ 4,910.00	\$ 6,176.00	\$ 7,442.00
39	Design Review Board; New or Amended Application 101 or greater residential units, or commercial, or industrial with 20,000 sq. ft. or more of floor area	\$ 7,853.80	\$ 3,958.00	\$ 7,853.00		\$ 5,256.00	\$ 6,554.00	\$ 7,853.00
40	Design Review Board; Plan Revision (not requiring DRB review)	\$ 356.20	\$ 125.00	\$ 356.00		\$ 202.00	\$ 279.00	\$ 356.00
41	Design Review Board; Sign Program Review	\$ 4,882.05	\$ 729.00	\$ 3,000.00		\$ 1,486.00	\$ 2,243.00	\$ 3,000.00
42	Design Review Board; Staff Field Inspections After First Inspection	\$ 408.60	\$ 185.00	\$ 300.00		\$ 223.00	\$ 261.00	\$ 300.00
43	Development Potential Request	\$ 930.17	\$ 139.00	\$ 500.00		\$ 259.00	\$ 379.00	\$ 500.00
44	Email Research Fee	\$ 92.20	\$ 57.00	\$ 92.00		\$ 68.00	\$ 80.00	\$ 92.00
45	Environmental Information Form (New or Addendum) Commercial and Industrial (Gross floor area) Up to 20,000 sq. ft	\$ 4,929.97	\$ 2,083.00	\$ 3,000.00		\$ 2,388.00	\$ 2,694.00	\$ 3,000.00
46	Environmental Information Form (New or Addendum) Commercial and Industrial (Gross floor area) Above 20,000 sq. ft.	\$ 6,069.95	\$ 3,645.00	\$ 5,000.00		\$ 4,096.00	\$ 4,548.00	\$ 5,000.00
47	Environmental Information Form (New or Addendum) Residential 51 units or more	\$ 6,069.98	\$ 3,645.00	\$ 5,000.00		\$ 4,096.00	\$ 4,548.00	\$ 5,000.00
48	Environmental Impact Report (EIR) Contract Preparation Fee	\$ 5,635.06	\$ 3,551.00	\$ 5,635.00		\$ 4,245.00	\$ 4,940.00	\$ 5,635.00
49	General Plan Amendment	\$ 13,430.26	\$ 7,811.00	\$ 10,000.00		\$ 8,540.00	\$ 9,270.00	\$ 10,000.00
50	Historic Preservation Commission review of single family dwelling modification or demolition	\$ 4,881.76	\$ 1,563.00	\$ 4,500.00		\$ 2,542.00	\$ 3,521.00	\$ 4,500.00
51	Historic Preservation Process a Mills Act Request	\$ 10,539.30	\$ 1,250.00	\$ 3,000.00		\$ 1,833.00	\$ 2,416.00	\$ 3,000.00
52	Home Occupation Permit	\$ 496.56	\$ 208.00	\$ 300.00		\$ 238.00	\$ 269.00	\$ 300.00
53	Lot Line Adjustment	\$ 3,082.24	\$ 1,875.00	\$ 2,500.00		\$ 2,083.00	\$ 2,291.00	\$ 2,500.00
54	Planned Residential Development (PRD) Precise Plan Review	\$ 13,782.73	\$ 8,696.00	\$ 12,000.00		\$ 9,797.00	\$ 10,898.00	\$ 12,000.00
55	Ridgeline or Blue Line Stream Exception	\$ 4,313.47	\$ 1,936.00	\$ 2,500.00		\$ 2,124.00	\$ 2,312.00	\$ 2,500.00
56	Setback Ordinance	\$ 10,804.50	\$ 2,226.00	\$ 3,500.00		\$ 2,650.00	\$ 3,075.00	\$ 3,500.00
57	Special Recreation (SR) Zone Development Plan review	\$ 7,896.77	\$ 753.00	\$ 5,000.00		\$ 2,168.00	\$ 3,584.00	\$ 5,000.00
58	Subdivision Condominium or Condominium Conversion	\$ 12,505.11	\$ 7,811.00	\$ 10,000.00		\$ 8,540.00	\$ 9,270.00	\$ 10,000.00
59	Subdivision New Mixed Use Condominium or Conversion	\$ 13,295.55	\$ 8,331.00	\$ 10,000.00		\$ 8,887.00	\$ 9,443.00	\$ 10,000.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Planning**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
60	Subdivision New Mixed Use Condominium or Conversion Per Unit	\$ 659.21	\$ 416.00	\$ 500.00		\$ 444.00	\$ 472.00	\$ 500.00
61	Subdivision Conventional Raw Land	\$ 21,034.16	\$ 12,497.00	\$ 20,000.00		\$ 14,998.00	\$ 17,499.00	\$ 20,000.00
62	Subdivision Conventional Raw Land Per Lot Amount	\$ 659.23	\$ 430.00	\$ 500.00		\$ 453.00	\$ 476.00	\$ 500.00
63	Subdivision Exception	\$ 4,313.47	\$ 2,708.00	\$ 4,313.00		\$ 3,243.00	\$ 3,778.00	\$ 4,313.00
64	Subdivision Parcel Map	\$ 16,850.62	\$ 8,331.00	\$ 10,000.00		\$ 8,887.00	\$ 9,443.00	\$ 10,000.00
65	Subdivision Parcel Map Per Unit Amount	\$ 659.22	\$ 430.00	\$ 500.00		\$ 453.00	\$ 476.00	\$ 500.00
66	Subdivision Reversion to Acreage	\$ 13,295.29	\$ 8,364.00	\$ 10,000.00		\$ 8,909.00	\$ 9,454.00	\$ 10,000.00
67	Subdivision Sales Office Registration	\$ 723.83	\$ 442.00	\$ 723.00		\$ 535.00	\$ 629.00	\$ 723.00
68	Subdivision Time Extension	\$ 4,313.47	\$ 2,708.00	\$ 3,500.00		\$ 2,972.00	\$ 3,236.00	\$ 3,500.00
69	Subdivision Vesting Tentative Tract	\$ 21,034.16	\$ 12,586.60	\$ 17,000.00		\$ 14,057.00	\$ 15,528.00	\$ 17,000.00
70	Subdivision Vesting Parcel Map	\$ 16,850.73	\$ 10,830.30	\$ 15,000.00		\$ 12,220.00	\$ 13,610.00	\$ 15,000.00
71	Time Extensions (administrative exceptions, conditional use permits, design review, density bonus housing plans, parking reduction permits, parking use permits and variances)	\$ 571.83	\$ 312.00	\$ 571.00		\$ 398.00	\$ 484.00	\$ 571.00
72	Variance Setback or Standards New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area, or new hillside single family projects	\$ 5,419.94	\$ 3,124.00	\$ 5,000.00		\$ 3,749.00	\$ 4,374.00	\$ 5,000.00
73	Variance Setback or Standards New Projects with up to 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area, or new hillside single family projects Additional exception	\$ 1,905.78	\$ 989.00	\$ 1,905.00		\$ 1,294.00	\$ 1,599.00	\$ 1,905.00
74	Variance Setback or Standards New Projects with more than 50 res. Units, or commercial or industrial projects with more than 20,000 sq. ft. of floor area	\$ 6,659.94	\$ 4,166.00	\$ 6,659.00		\$ 4,997.00	\$ 5,828.00	\$ 6,659.00
75	Variance Setback or Standards New Projects with more than 50 res. Units, or commercial or industrial projects with up to 20,000 sq. ft. of floor area Additional exception	\$ 1,537.61	\$ 989.00	\$ 1,537.00		\$ 1,171.00	\$ 1,354.00	\$ 1,537.00
76	Variance Use	\$ 13,620.07	\$ 8,331.00	\$ 12,000.00		\$ 9,554.00	\$ 10,777.00	\$ 12,000.00
77	Zone Change Map Amendment	\$ 13,572.62	\$ 8,331.00	\$ 12,000.00		\$ 9,554.00	\$ 10,777.00	\$ 12,000.00
78	Zone Change "HD" Historic District Overlay Zone Only	\$ 13,572.60	\$ 2,083.00	\$ 6,500.00		\$ 3,555.00	\$ 5,027.00	\$ 6,500.00
79	Zoning Code Text Amendment	\$ 13,430.14	\$ 8,331.00	\$ 12,000.00		\$ 9,554.00	\$ 10,777.00	\$ 12,000.00
NO CHANGE								
80	Cart Design and Location Review	\$ 723.83	\$ 181.00	\$ 181.00				
81	Certificate of Compliance	\$ 1,287.52	\$ 672.00	\$ 672.00				
82	Environmental Information Form (New or Addendum) Residential One Unit	\$ 4,929.97	\$ 1,041.00	\$ 1,041.00				
83	Environmental Information Form (New or Addendum) Residential 2 to 19 units	\$ 4,929.82	\$ 2,083.00	\$ 2,083.00				
84	Environmental Information Form (New or Addendum) Residential 20 to 50 units	\$ 4,929.82	\$ 2,604.00	\$ 2,604.00				
85	Historic Preservation Commission review of modification or demolition of buildings/structures/features other than single family dwellings	\$ 4,881.76	\$ 3,124.00	\$ 3,124.00				
86	Parking Reduction Permit	\$ 5,403.17	\$ 3,124.00	\$ 3,124.00				
87	Parking Use Permit	\$ 4,277.72	\$ 3,124.00	\$ 3,124.00				
88	Street Name Change Fee	\$ 3,017.83	\$ 1,487.00	\$ 1,487.00				

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Planning**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
	FULL COST RECOVERY RATES (HOURLY STAFF RATES):							
	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director)							
	Standard (Blended) Planning Hourly Rate (per hour)	\$ 159.66	\$ 102.40	\$ 159.00		\$ 121.00	\$ 140.00	\$ 159.00
	Individual Classification Hourly Rates (Rates for Planning-Related Services only):							
	Planner (per hour)	\$ 140.98	\$ 91.26	\$ 140.00		\$ 107.00	\$ 123.00	\$ 140.00
	Senior Planner (per hour)	\$ 153.82	\$ 102.76	\$ 153.00		\$ 119.00	\$ 136.00	\$ 153.00
	Principal Planner (per hour)	\$ 184.35	\$ 126.92	\$ 184.00		\$ 145.00	\$ 164.00	\$ 184.00
	Deputy Dir. - Planning & Neighborhood Svcs. (per hour)	\$ 203.51	\$ 142.65	\$ 203.00		\$ 162.00	\$ 182.00	\$ 203.00
	Planner - Design Studio (per hour)	\$ 135.88	\$ 87.05	\$ 135.00		\$ 103.00	\$ 119.00	\$ 135.00
	Sr. Urban Designer (per hour)	\$ 121.72	\$ 75.42	\$ 121.00		\$ 90.00	\$ 105.00	\$ 121.00
	Principal Urban Designer (per hour)	\$ 171.60	\$ 116.42	\$ 171.00		\$ 134.00	\$ 152.00	\$ 171.00
	Program Coordinator (per hour)	\$ 109.65	\$ 65.50	\$ 109.00		\$ 80.00	\$ 94.00	\$ 109.00
	Program Supervisor (per hour)	\$ 124.29	\$ 77.53	\$ 124.00		\$ 93.00	\$ 108.00	\$ 124.00
	Senior Office Services Specialist (per hour)	\$ 102.27	\$ 59.45	\$ 102.00		\$ 73.00	\$ 87.00	\$ 102.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Neighborhood Services**

		Option A		Option B		Option C		
#	Fee Title	Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount	Staff Recommended Over Three Years			
					Year 1	Year 2	Year 3	
NEW & RESTRUCTURED FEES								
1	Removing Graffiti from Private Property up to 400 square feet	\$ 137.62	\$ 50.00	\$ 100.00	\$ 66.00	\$ 83.00	\$ 100.00	
2	Removing Graffiti from Private Property up to 401-800 square feet	\$ 174.75	\$ 75.00	\$ 125.00	\$ 91.00	\$ 108.00	\$ 125.00	
3	Removing Graffiti from Private Property 801-1200 square feet	\$ 211.88	\$ -	\$ 175.00	\$ 58.00	\$ 116.00	\$ 175.00	
4	Removing Graffiti from Private Property 1200-1500 square feet	\$ 286.14	\$ -	\$ 225.00	\$ 75.00	\$ 150.00	\$ 225.00	
5	Removing Graffiti from Private Property Annual Contract	\$ 569.21	\$ -	\$ 350.00	\$ 116.00	\$ 233.00	\$ 350.00	
6	Inspection Fee: Inspection of any violation	\$ 293.53	\$ -	\$ 293.00	\$ 97.00	\$ 195.00	\$ 293.00	
7	Installation of News Racks in the Public Rights of Way Annual Registration	\$ 241.75	\$ -	\$ 241.00	\$ 80.00	\$ 160.00	\$ 241.00	
8	Installation of News Racks in the Public Rights of Way Initial Registration	\$ 242.75	\$ -	\$ 242.00	\$ 80.00	\$ 161.00	\$ 242.00	
9	Release of Lien (after 1 year or more of correction of violations)	\$ 364.67	\$ -	\$ 364.00	\$ 121.00	\$ 242.00	\$ 364.00	
10	Release of Lien (within 1 year of correction of violations)	\$ 225.95	\$ -	\$ 225.00	\$ 75.00	\$ 150.00	\$ 225.00	
11	Sign Abatement Fees	\$ 179.83	\$ -	\$ 179.00	\$ 59.00	\$ 119.00	\$ 179.00	
12	Smoking Permitted Area - Renewal	\$ 207.20	\$ -	\$ 207.00	\$ 69.00	\$ 138.00	\$ 207.00	
13	Smoking Permitted Area Sign - First Sign (staff time and external cost of sign)	\$ 68.81	\$ -	\$ 68.00	\$ 22.00	\$ 45.00	\$ 68.00	
14	Animal License Dog License-Altered	\$ 52.05	\$ -	\$ 52.00	\$ 17.00	\$ 34.00	\$ 52.00	
15	Animal License Dog License-Altered/Senior	\$ 51.66	\$ -	\$ 51.00	\$ 17.00	\$ 34.00	\$ 51.00	
16	Amusement Machine (Coin Operated)	\$ 387.88	\$ -	\$ 387.00	\$ 129.00	\$ 258.00	\$ 387.00	
17	Arcade Establishment	\$ 531.33	\$ -	\$ 531.00	\$ 177.00	\$ 354.00	\$ 531.00	
18	Auto Wreckers - Application & License / Permit	\$ 720.72	\$ -	\$ 720.00	\$ 240.00	\$ 480.00	\$ 720.00	
19	Commercial Sign Business	\$ 217.11	\$ -	\$ 217.00	\$ 72.00	\$ 144.00	\$ 217.00	
20	Dance Public Dance	\$ 729.63	\$ -	\$ 729.00	\$ 243.00	\$ 486.00	\$ 729.00	
21	Duplicate License or Permit Fee	\$ 42.29	\$ -	\$ 42.00	\$ 14.00	\$ 28.00	\$ 42.00	
22	Massage Registration - CAMTC Verification fee	\$ 197.52	\$ -	\$ 197.00	\$ 65.00	\$ 131.00	\$ 197.00	
23	Peddlers From Motor Vehicles License Per Vehicle	\$ 209.31	\$ -	\$ 209.00	\$ 69.00	\$ 139.00	\$ 209.00	
24	Peddlers Generally (Without Vehicles)	\$ 208.53	\$ -	\$ 208.00	\$ 69.00	\$ 138.00	\$ 208.00	
25	Soliciting Commercial Application	\$ 354.94	\$ -	\$ 354.00	\$ 118.00	\$ 236.00	\$ 354.00	
26	Soliciting Commercial Weekly	\$ 260.24	\$ -	\$ 260.00	\$ 86.00	\$ 173.00	\$ 260.00	
27	Soliciting Interstate Commerce Application	\$ 260.24	\$ -	\$ 260.00	\$ 86.00	\$ 173.00	\$ 260.00	
28	Soliciting Charitable Organizations Application	\$ 260.24	\$ -	\$ 260.00	\$ 86.00	\$ 173.00	\$ 260.00	
29	Wholesale Delivery Transportation of Beverages	\$ 217.89	\$ -	\$ 217.00	\$ 72.00	\$ 144.00	\$ 217.00	
30	Wholesale Delivery Transportation and Hauling	\$ 217.89	\$ -	\$ 217.00	\$ 72.00	\$ 144.00	\$ 217.00	
31	Driver’s Permit	\$ 147.57	\$ -	\$ 147.00	\$ 49.00	\$ 98.00	\$ 147.00	
32	Additional Inspection	\$ 339.64	\$ -	\$ 339.00	\$ 113.00	\$ 226.00	\$ 339.00	
FEE INCREASES								
33	Inspection Fee: Inspection of any violation	\$ 293.53	\$ 104.00	\$ 293.00	\$ 167.00	\$ 230.00	\$ 293.00	
34	Installation of News Racks in the Public Rights of Way Annual Registration	\$ 241.75	\$ 52.00	\$ 241.00	\$ 115.00	\$ 178.00	\$ 241.00	
35	Installation of News Racks in the Public Rights of Way Initial Registration	\$ 242.75	\$ 69.00	\$ 242.00	\$ 126.00	\$ 184.00	\$ 242.00	
36	Release of Lien (after 1 year or more of correction of violations)	\$ 364.67	\$ 108.00	\$ 364.00	\$ 193.00	\$ 278.00	\$ 364.00	

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Neighborhood Services**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
37	Release of Lien (within 1 year of correction of violations)	\$ 225.95	\$ 31.00	\$ 225.00		\$ 95.00	\$ 160.00	\$ 225.00
38	Shopping Cart Abatement Fee (Includes Storage and Handling Fees)	\$ 179.83	\$ 96.00	\$ 179.00		\$ 123.00	\$ 151.00	\$ 179.00
39	Sign Abatement Fees	\$ 179.83	\$ 58.00	\$ 179.00		\$ 98.00	\$ 138.00	\$ 179.00
40	Special District Entertainment Establishment License (Operator, Promoter) Annual License Fee (renewal)	\$ 130.26	\$ 104.00	\$ 130.00		\$ 112.00	\$ 121.00	\$ 130.00
41	Special District Entertainment Establishment License (Operator, Promoter) Application	\$ 752.75	\$ 521.00	\$ 752.00		\$ 598.00	\$ 675.00	\$ 752.00
42	Smoking Permitted Area - Initial	\$ 209.73	\$ 198.00	\$ 209.00		\$ 201.00	\$ 205.00	\$ 209.00
43	Smoking Permitted Area - Renewal	\$ 207.20	\$ 50.00	\$ 207.00		\$ 102.00	\$ 154.00	\$ 207.00
44	No Smoking Signs - First Sign (staff time and external cost of sign)	\$ 68.81	\$ 37.50	\$ 68.00		\$ 47.00	\$ 57.00	\$ 68.00
45	Smoking Permitted Area Sign - First Sign (staff time and external cost of sign)	\$ 68.81	\$ 18.75	\$ 68.00		\$ 35.00	\$ 51.00	\$ 68.00
46	Smoking Permitted Area Sign - Each Additional Sign (external cost of sign)	\$ 37.50	\$ 18.75	\$ 37.50		\$ 25.00	\$ 31.00	\$ 37.00
47	Animal License Dog License-Altered	\$ 52.05	\$ 21.00	\$ 52.00		\$ 31.00	\$ 41.00	\$ 52.00
48	Animal License Dog License-Altered/Senior	\$ 51.66	\$ 16.00	\$ 51.00		\$ 27.00	\$ 39.00	\$ 51.00
49	Animal License 3 Year - Dog License/Unaltered-Senior	\$ 51.66	\$ 38.00	\$ 40.00		\$ 38.00	\$ 39.00	\$ 40.00
50	3 Year - Dog License/Altered	\$ 52.05	\$ 38.00	\$ 40.00		\$ 38.00	\$ 39.00	\$ 40.00
51	3 Year - Dog License/Altered-Senior	\$ 51.94	\$ 24.00	\$ 35.00		\$ 27.00	\$ 31.00	\$ 35.00
52	Amusement Machine (Coin Operated)	\$ 387.88	\$ 128.00	\$ 387.00		\$ 214.00	\$ 300.00	\$ 387.00
53	Amusement, place of - Application & License / Permit	\$ 554.71	\$ 332.00	\$ 554.00		\$ 406.00	\$ 480.00	\$ 554.00
54	Arcade Devices - Application & License / Permit	\$ 279.29	\$ 153.00	\$ 279.00		\$ 195.00	\$ 237.00	\$ 279.00
55	Arcade Establishment	\$ 531.33	\$ 179.00	\$ 531.00		\$ 296.00	\$ 413.00	\$ 531.00
56	Auto Parks	\$ 272.53	\$ 255.00	\$ 272.00		\$ 260.00	\$ 266.00	\$ 272.00
57	Auto Wreckers - Application & License / Permit	\$ 720.72	\$ 332.00	\$ 720.00		\$ 461.00	\$ 590.00	\$ 720.00
58	Billiard Room - Application & License / Permit	\$ 806.98	\$ 306.00	\$ 500.00		\$ 370.00	\$ 435.00	\$ 500.00
59	Bowling Alleys	\$ 481.41	\$ 306.00	\$ 481.00		\$ 364.00	\$ 422.00	\$ 481.00
60	Children's Amusement Park	\$ 736.65	\$ 510.00	\$ 736.00		\$ 585.00	\$ 660.00	\$ 736.00
61	Commercial Sign Business	\$ 217.11	\$ 102.00	\$ 217.00		\$ 140.00	\$ 178.00	\$ 217.00
62	Dance Public Dance	\$ 729.63	\$ 102.00	\$ 729.00		\$ 311.00	\$ 520.00	\$ 729.00
63	Dance Public Business Dance	\$ 736.65	\$ 612.00	\$ 736.00		\$ 653.00	\$ 694.00	\$ 736.00
64	Distribute Advertising - Application & Permit / License	\$ 485.45	\$ 255.00	\$ 485.00		\$ 331.00	\$ 408.00	\$ 485.00
65	Duplicate License or Permit Fee	\$ 42.29	\$ 5.00	\$ 42.00		\$ 17.00	\$ 29.00	\$ 42.00
66	Fire, Bankruptcy, etc. Sales Glendale Business	\$ 179.04	\$ 122.00	\$ 179.00		\$ 141.00	\$ 160.00	\$ 179.00
67	Horse Commercial Stable	\$ 224.13	\$ 153.00	\$ 224.00		\$ 176.00	\$ 200.00	\$ 224.00
68	Junk Collector With Vehicle	\$ 666.93	\$ 153.00	\$ 250.00		\$ 185.00	\$ 217.00	\$ 250.00
69	Junk Collector Without Vehicle	\$ 691.48	\$ 102.00	\$ 150.00		\$ 118.00	\$ 134.00	\$ 150.00
70	Junk Dealer - Application & Permit / License	\$ 695.42	\$ 230.00	\$ 450.00		\$ 303.00	\$ 376.00	\$ 450.00
71	Kennel - Application & Permit / License	\$ 229.64	\$ 153.00	\$ 229.00		\$ 178.00	\$ 203.00	\$ 229.00
72	Massage Registration - CAMTC Verification fee	\$ 197.52	\$ 26.00	\$ 197.00		\$ 83.00	\$ 140.00	\$ 197.00
73	Peddlers From Motor Vehicles License Per Vehicle	\$ 209.31	\$ 51.00	\$ 209.00		\$ 103.00	\$ 156.00	\$ 209.00
74	Peddlers Generally (Without Vehicles)	\$ 208.53	\$ 102.00	\$ 208.00		\$ 137.00	\$ 172.00	\$ 208.00
75	Secondhand Dealers - Application & Permit / License	\$ 451.33	\$ 255.00	\$ 451.00		\$ 320.00	\$ 385.00	\$ 451.00
76	Soliciting Commercial Application	\$ 354.94	\$ 51.00	\$ 354.00		\$ 152.00	\$ 253.00	\$ 354.00
77	Soliciting Commercial Weekly	\$ 260.24	\$ 26.00	\$ 260.00		\$ 104.00	\$ 182.00	\$ 260.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Neighborhood Services**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
78	Soliciting Interstate Commerce Application	\$ 260.24	\$ 26.00	\$ 260.00		\$ 104.00	\$ 182.00	\$ 260.00
79	Soliciting Interstate Commerce Individual ID Card	\$ 14.35	\$ 10.00	\$ 14.00		\$ 11.00	\$ 12.00	\$ 14.00
80	Soliciting Charitable Organizations Application	\$ 260.24	\$ 51.00	\$ 260.00		\$ 120.00	\$ 190.00	\$ 260.00
81	Theatres	\$ 736.65	\$ 510.00	\$ 736.00		\$ 585.00	\$ 660.00	\$ 736.00
82	Tobacco Retail Sales - Application & Permit / License	\$ 555.86	\$ 332.00	\$ 555.00		\$ 406.00	\$ 480.00	\$ 555.00
83	Wholesale Delivery Transportation of Beverages	\$ 217.89	\$ 102.00	\$ 217.00		\$ 140.00	\$ 178.00	\$ 217.00
84	Wholesale Delivery Transportation and Hauling	\$ 217.89	\$ 102.00	\$ 217.00		\$ 140.00	\$ 178.00	\$ 217.00
85	Amplified Sound Permit - Commercial (Weekly)	\$ 402.54	\$ 75.00	\$ 402.00		\$ 184.00	\$ 293.00	\$ 402.00
86	Amplified Sound Permit - Commercial (Monthly)	\$ 402.54	\$ 102.00	\$ 153.00		\$ 119.00	\$ 136.00	\$ 153.00
87	Amplified Sound Permit - Commercial (Annual)	\$ 402.54	\$ 205.00	\$ 402.00		\$ 270.00	\$ 336.00	\$ 402.00
88	Owner's Permit	\$ 764.42	\$ 485.00	\$ 600.00		\$ 523.00	\$ 561.00	\$ 600.00
89	Vehicle Inspection	\$ 339.64	\$ 77.00	\$ 150.00		\$ 101.00	\$ 125.00	\$ 150.00
90	Driver's Permit	\$ 147.57	\$ 71.00	\$ 147.00		\$ 96.00	\$ 121.00	\$ 147.00
91	Additional Inspection	\$ 339.64	\$ 77.00	\$ 339.00		\$ 164.00	\$ 251.00	\$ 339.00
92	Driver Permit Denial/Revocation Appeal to Hearing Officer	\$ 147.97	\$ 102.00	\$ 147.00		\$ 117.00	\$ 132.00	\$ 147.00
93	Driver Permit Denial/Revocation Appeal to TPC	\$ 147.97	\$ 102.00	\$ 147.00		\$ 117.00	\$ 132.00	\$ 147.00
94	Driver Permit Denial/Revocation Appeal to Council	\$ 147.97	\$ 102.00	\$ 147.00		\$ 117.00	\$ 132.00	\$ 147.00
95	Owner's Permit Denial/Revocation Appeal to Council	\$ 147.97	\$ 102.00	\$ 147.00		\$ 117.00	\$ 132.00	\$ 147.00
FEE DECREASES								
96	Installation of News Racks in the Public Rights of Way News Rack Abatement Fee	\$ 167.03	\$ 123.00	\$ 40.00				
97	Animal License 3 Year - Dog License/Unaltered	\$ 52.05	\$ 66.00	\$ 52.00				
98	Fire, Bankruptcy, etc. Sales Not Glendale Business Monthly	\$ 179.04	\$ 204.00	\$ 179.00				
99	Laundries, Self-Service	\$ 200.64	\$ 204.00	\$ 200.00				
100	Live Entertainment - Application & Permit / License	\$ 730.46	\$ 867.00	\$ 730.00				
101	Non-Motorized Vending Carts	\$ 208.44	\$ 255.00	\$ 208.00				
102	Pawnbrokers - Application & Permit / License	\$ 458.68	\$ 612.00	\$ 458.00				
103	Peddlers From Motor Vehicles License Per Person	\$ 255.99	\$ 306.00	\$ 255.00				
104	Soliciting Charitable Organizations Registration Card	\$ 16.68	\$ 26.00	\$ 16.00				
105	Taxicab Stand Fee	\$ 82.27	\$ 357.00	\$ 82.00				
106	Vehicle License	\$ 69.05	\$ 102.00	\$ 69.00				
NO CHANGE								
107	No Smoking Signs - Each Additional Sign (external cost of sign)	\$ 37.50	\$ 37.50	\$ 37.50				
108	Animal Shows (Cat, Dog, Livestock, Poultry) [Neighborhood Services' Potential Cost Contribution to the City Clerk Fee]	\$ 38.36	\$ 60.00	\$ 60.00				
109	Animal License Cat License	\$ 46.17	\$ 10.00	\$ 10.00				
110	Animal License Dog License-Unaltered	\$ 51.66	\$ 33.00	\$ 33.00				
111	Animal License Dog License-Unaltered/Senior	\$ 51.66	\$ 21.00	\$ 21.00				

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****CDD - Neighborhood Services**

#	Fee Title	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
112	Animal License Dog License Late Penalty	\$ -	\$ 29.00	\$ 29.00				
113	Animal License Dog License Replacement Tag	\$ 8.76	\$ 5.00	\$ 5.00				
114	Bingo Temporary	\$ 458.79	\$ 50.00	\$ 50.00				
115	Bingo Permanent	\$ 465.80	\$ 125.00	\$ 125.00				
116	Dance Academy	\$ 736.66	\$ 128.00	\$ 128.00				
117	Dance Teenage or Dance Hall Quarterly	\$ 736.65	\$ 255.00	\$ 255.00				
118	Dance Teenage or Dance Hall Single Event	\$ 729.62	\$ 102.00	\$ 102.00				
119	Fire, Bankruptcy, etc. Sales Not Glendale Business Extension	\$ 179.04	\$ 46.00	\$ 46.00				
120	Gasoline Dealers	\$ 437.17	\$ 204.00	\$ 204.00				
121	Itinerant Vendors - Application & Permit / License	\$ 143.70	\$ 36.00	\$ 36.00				
122	Searchlight	\$ 208.54	\$ 77.00	\$ 77.00				
123	Amplified Sound Permit - Commercial (Daily)	\$ 428.76	\$ 51.00	\$ 51.00				
FULL COST RECOVERY RATES								
(HOURLY STAFF RATES):								
Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director)								
Individual Classification Hourly Rates (Rates for Neighborhood Services-Related Services only):								
Neighborhood Services Field Representative (per hour)		\$ 78.18	\$ 57.44	\$ 78.00		\$ 64.00	\$ 71.00	\$ 78.00
Principal Neighborhood Services Supervisor (per hour)		\$ 140.69	\$ 113.67	\$ 140.00		\$ 122.00	\$ 131.00	\$ 140.00
License Investigator (per hour)		\$ 98.63	\$ 75.40	\$ 98.00		\$ 82.00	\$ 90.00	\$ 98.00
Deputy City Attorney (per hour)		\$ 147.88	\$ 120.21	\$ 147.00		\$ 129.00	\$ 138.00	\$ 147.00
Neighborhood Services Inspector (per hour)		\$ 106.76	\$ 83.17	\$ 106.00		\$ 90.00	\$ 98.00	\$ 106.00
N.S. Customer Service Representative (per hour)		\$ 68.92	\$ 46.44	\$ 68.00		\$ 53.00	\$ 60.00	\$ 68.00
Sr. Office Specialist (per hour)		\$ 77.98	\$ 56.61	\$ 77.00		\$ 63.00	\$ 70.00	\$ 77.00
Program Specialist (per hour)		\$ 73.51	\$ 52.54	\$ 73.00		\$ 59.00	\$ 66.00	\$ 73.00
Administrative Officer (per hour)		\$ 93.47	\$ 70.70	\$ 93.00		\$ 78.00	\$ 85.00	\$ 93.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Police Department**

		Option A		Option B		Option C		
#	Fee Title	Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount	Staff Recommended Over Three Years			
					Year 1	Year 2	Year 3	
FEE INCREASES								
1	Alarm Permit Fee (No permit renewal fee charged if no false alarms in prior permit year) Residential	\$ 245.00	\$ 78.00	\$ 100.00	\$ 85.00	\$ 92.00	\$ 100.00	
2	Alarm Permit Fee (No permit renewal fee charged if no false alarms in prior permit year) Commercial	\$ 732.81	\$ 104.00	\$ 150.00	\$ 119.00	\$ 134.00	\$ 150.00	
3	Data Analysis Services - Actual Time at Staff Hourly Rates (Cost shown represents a typical hourly rate for this service.)	\$ 123.78	\$ 65.00	\$ 90.00	\$ 73.00	\$ 81.00	\$ 90.00	
4	False Alarm-Alarm Response Permit 1st	\$ 761.95	\$ -	\$ -	\$ -	\$ -	\$ -	
5	False Alarm-Alarm Response Permit 2nd	\$ 761.95	\$ -	\$ 110.00	\$ 36.00	\$ 73.00	\$ 110.00	
6	False Alarm-Alarm Response Permit 3rd	\$ 761.95	\$ 104.00	\$ 220.00	\$ 142.00	\$ 181.00	\$ 220.00	
7	False Alarm-Alarm Response Permit 4th	\$ 761.95	\$ 208.00	\$ 300.00	\$ 238.00	\$ 269.00	\$ 300.00	
8	False Alarm-Alarm Response Permit 5th and subsequent	\$ 761.95	\$ 312.00	\$ 300.00	\$ 308.00	\$ 304.00	\$ 300.00	
9	False Alarm-Alarm Response No Permit 1st	\$ 761.95	\$ 260.00	\$ 300.00	\$ 273.00	\$ 286.00	\$ 300.00	
10	False Alarm-Alarm Response No Permit 2nd	\$ 761.95	\$ 312.00	\$ 400.00	\$ 341.00	\$ 370.00	\$ 400.00	
11	False Alarm-Alarm Response No Permit 3rd	\$ 761.95	\$ 364.00	\$ 500.00	\$ 409.00	\$ 454.00	\$ 500.00	
12	False Alarm-Alarm Response No Permit 4th	\$ 761.95	\$ 417.00	\$ 500.00	\$ 444.00	\$ 472.00	\$ 500.00	
13	False Alarm-Alarm Response No Permit 5th and subsequent	\$ 761.95	\$ 521.00	\$ 500.00	\$ 514.00	\$ 507.00	\$ 500.00	
14	Local Criminal History Letter	\$ 63.95	\$ 31.00	\$ 50.00	\$ 37.00	\$ 43.00	\$ 50.00	
15	Permit for the Retail Sales of Weapons	\$ 425.74	\$ 104.00	\$ 250.00	\$ 152.00	\$ 201.00	\$ 250.00	
16	Permit for the Retail Sales of Weapons Renewal	\$ 173.70	\$ 26.00	\$ 50.00	\$ 34.00	\$ 42.00	\$ 50.00	
17	Post Impound Hearing Charge	\$ 176.79	\$ 36.00	\$ 75.00	\$ 49.00	\$ 62.00	\$ 75.00	
18	Repossession Fee (fee set by state law)	\$ 23.45	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
19	Subpoena Fees for Documents (fees set by state law)	\$ 75.02	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00	\$ 24.00	
20	Subpoena Fees for Witnesses (fees set by state law)	\$ 111.68	\$ -	Set by State Law				
21	Vehicle Towing Administrative Cost Recovery (VTACR) Fee	\$ 396.55	\$ 94.00	\$ 250.00	\$ 146.00	\$ 198.00	\$ 250.00	
22	Vehicle Impound Release Fee	\$ 74.91	\$ 7.00	\$ 70.00	\$ 28.00	\$ 49.00	\$ 70.00	
23	DUI - Vehicle Impound Release Fee	\$ 37.45	\$ 10.00	\$ 35.00	\$ 18.00	\$ 26.00	\$ 35.00	
24	Oversized Vehicle - 3 Nights	\$ 55.25	\$ 10.00	\$ 20.00	\$ 13.00	\$ 16.00	\$ 20.00	
FULL COST RECOVERY RATES (HOURLY STAFF RATES):								
Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Director or Deputy Director)								
Police Records Shift Supervisor (per hour)		\$ 128.71	\$ 73.05	\$ 128.00	\$ 91.00	\$ 109.00	\$ 128.00	
Police Records Administrator (per hour)		\$ 163.94	\$ 99.15	\$ 163.00	\$ 120.00	\$ 141.00	\$ 163.00	
Public Safety Business Asst. II (per hour)		\$ 107.16	\$ 57.08	\$ 107.00	\$ 73.00	\$ 90.00	\$ 107.00	
Police Officer - Air Support (per hour)		\$ 218.74	\$ 139.77	\$ 218.00	\$ 165.00	\$ 191.00	\$ 218.00	
Police Sergeant - Air Support (per hour)		\$ 281.98	\$ 186.63	\$ 281.00	\$ 218.00	\$ 249.00	\$ 281.00	
Community Svcs Officer (per hour)		\$ 109.93	\$ 61.62	\$ 109.00	\$ 77.00	\$ 93.00	\$ 109.00	
Police Officer (per hour)		\$ 207.47	\$ 126.47	\$ 207.00	\$ 153.00	\$ 180.00	\$ 207.00	
Police Officer - K9 Unit (per hour)		\$ 206.76	\$ 130.89	\$ 206.00	\$ 155.00	\$ 180.00	\$ 206.00	
Police Sergeant (per hour)		\$ 262.05	\$ 166.74	\$ 262.00	\$ 198.00	\$ 230.00	\$ 262.00	
Police Lieutenant (per hour)		\$ 300.44	\$ 200.31	\$ 300.00	\$ 233.00	\$ 266.00	\$ 300.00	
Police Captain (per hour)		\$ 355.33	\$ 241.00	\$ 355.00	\$ 278.00	\$ 316.00	\$ 355.00	
Police Budget & Property Supv (per hour)		\$ 127.98	\$ 72.50	\$ 127.00	\$ 90.00	\$ 108.00	\$ 127.00	
Forensic Specialist (per hour)		\$ 119.10	\$ 65.93	\$ 119.00	\$ 83.00	\$ 101.00	\$ 119.00	
DNA Laboratory Supervisor (per hour)		\$ 182.91	\$ 113.21	\$ 182.00	\$ 136.00	\$ 159.00	\$ 182.00	
Crime Analyst (per hour)		\$ 113.27	\$ 61.61	\$ 113.00	\$ 78.00	\$ 95.00	\$ 113.00	

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Police Department**

#	Fee Title	<i>Option A</i>		<i>Option B</i>	<i>Option C</i>		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount	Staff Recommended Over Three Years		
					Year 1	Year 2	Year 3
	Sr. Crime Analyst (per hour)	\$ 155.27	\$ 92.74	\$ 155.00	\$ 113.00	\$ 134.00	\$ 155.00
	IT Applications Specialist (per hour)	\$ 129.03	\$ 73.29	\$ 129.00	\$ 91.00	\$ 110.00	\$ 129.00
	Police Communications Shift Sup. (per hour)	\$ 142.50	\$ 83.27	\$ 142.00	\$ 102.00	\$ 122.00	\$ 142.00
	Police Communications Operator (per hour)	\$ 121.26	\$ 67.52	\$ 121.00	\$ 85.00	\$ 103.00	\$ 121.00
	Police Comm & Technology Admin (per hour)	\$ 182.09	\$ 112.60	\$ 182.00	\$ 135.00	\$ 158.00	\$ 182.00
	Helicopter Mechanic (per hour)	\$ 147.12	\$ 86.69	\$ 147.00	\$ 106.00	\$ 126.00	\$ 147.00
	Police Parking Enforcement (CSO/CSR) (per hour)	\$ 105.08	\$ 56.89	\$ 105.00	\$ 72.00	\$ 88.00	\$ 105.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

Fee Title (Note: Listing order changed from original analysis to better match operational use.)		Option A	Option B		Option C		
#		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount	Staff Recommended Over Three Years		
NEW & RESTRUCTURED FEES					Year 1	Year 2	Year 3
1	Fire Extinguishing System: Plan Check Additional fee per initiating device for Fire Extinguishing system	\$ 24.67	\$ -	\$ 2.00	\$ 2.00	\$ 4.00	\$ 6.00
2	Fire Extinguishing System: Inspection Additional fee per initiating device for Fire Extinguishing system	\$ 3.92	\$ -	\$ 0.30	\$ 0.30	\$ 0.60	\$ 0.90
3	FLS annual inspection not otherwise covered by CIP (conducted as incremental adjunct to CUPA inspection)	\$ 58.25	\$ -	\$ 5.00	\$ 5.00	\$ 10.00	\$ 15.00
4	Vegetation Management Program: Fire company annual inspection; initial and follow up inspections no charge; third (compliance) and subsequent inspections subject to fees.	\$ 57.22	\$ -	\$ -	\$ -	\$ -	\$ -
5	Service Charge: Work without Permit: Additional fee double the amount of the permit fees, which shall be in addition to the required permit fees for any work, activity or operation conducted before obtaining the necessary permits.	\$ 133.47	\$ -	\$ -	\$ -	\$ -	\$ -
6	Residential Plan Check [Single Family Dwelling]	\$ 180.07	\$ -	\$ 15.00	\$ 15.00	\$ 30.00	\$ 45.00
7	Residential Plan Check: New Apartment or Condominium 20-units or less	\$ 1,759.57	\$ -	\$ 147.00	\$ 147.00	\$ 294.00	\$ 441.00
8	Residential Plan Check: Addition/Alteration to Apartment or Condominium 20-units or less	\$ 478.79	\$ -	\$ 40.00	\$ 40.00	\$ 80.00	\$ 120.00
9	Residential Plan Check [New Mixed-Use; Apartment or Condominium over 20-units]	\$ 2,717.26	\$ -	\$ 226.00	\$ 226.00	\$ 452.00	\$ 678.00
10	Residential Plan Check [Addition/Alteration/TI to Mixed-Use; Apartment or Condominium over 20-units]	\$ 947.48	\$ -	\$ 79.00	\$ 79.00	\$ 158.00	\$ 237.00
11	Residential Inspection: Single Family Dwelling	\$ 348.78	\$ -	\$ 29.00	\$ 29.00	\$ 58.00	\$ 87.00
12	Residential Inspection: New Apartment or Condominium 20-units or less	\$ 762.44	\$ -	\$ 64.00	\$ 64.00	\$ 128.00	\$ 192.00
13	Residential Inspection: Addition/Alteration to Apartment or Condominium 20-units or less	\$ 370.09	\$ -	\$ 31.00	\$ 31.00	\$ 62.00	\$ 93.00
14	Residential Inspection [New Mixed-Use; Apartment or Condominium over 20-units]	\$ 3,530.98	\$ -	\$ 294.00	\$ 294.00	\$ 588.00	\$ 882.00
15	Residential Inspection [Addition/Alteration/TI to Mixed-Use; Apartment or Condominium over 20-units]	\$ 370.10	\$ -	\$ 31.00	\$ 31.00	\$ 62.00	\$ 93.00
16	Commercial Plan Check [New High-Rise, Mid-Rise or Complex Project]	\$ 4,648.33	\$ -	\$ 387.00	\$ 387.00	\$ 774.00	\$ 1,161.00
17	Commercial Plan Check [Addition/Alteration/TI to High-Rise, Mid-Rise or Complex Project]	\$ 902.31	\$ -	\$ 75.00	\$ 75.00	\$ 150.00	\$ 225.00
18	Commercial Plan Check [New Low-Rise Project]	\$ 1,468.57	\$ -	\$ 122.00	\$ 122.00	\$ 244.00	\$ 366.00
19	Commercial Plan Check [Addition/Alteration/TI to Low-Rise Project]	\$ 186.31	\$ -	\$ 16.00	\$ 16.00	\$ 32.00	\$ 48.00
20	Commercial Inspection: New High-Rise, Mid-Rise or Complex Project	\$ 10,985.26	\$ -	\$ 915.00	\$ 915.00	\$ 1,830.00	\$ 2,745.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
21	Commercial Inspection [Addition/Alteration/TI to High-Rise, Mid-Rise or Complex Project]	\$ 370.10	\$ -	\$ 31.00		\$ 31.00	\$ 62.00	\$ 93.00
22	Commercial Inspection [New Low-Rise Project]	\$ 850.05	\$ -	\$ 71.00		\$ 71.00	\$ 142.00	\$ 213.00
23	Commercial Inspection [Addition/Alteration/TI to Low-Rise Project]	\$ 370.10	\$ -	\$ 31.00		\$ 31.00	\$ 62.00	\$ 93.00
24	Special Event Permits - For Fire Review (issued by City Clerk)	\$ 126.09	\$ -	\$ 32.00		\$ 32.00	\$ 64.00	\$ 96.00
25	Vegetation Management Program: Administrative Costs to abate a nuisance	\$ 335.25	\$ -	\$ 335.00		\$ 111.00	\$ 222.00	\$ 335.00
26	Residential or Commercial Plan Check [Building Code Modification - BMOD]	\$ 275.92	\$ -	\$ 23.00		\$ 23.00	\$ 46.00	\$ 69.00
27	Residential or Commercial Plan Check [Building Solar PV - BSOLAR]	\$ 77.28	\$ -	\$ 6.00		\$ 6.00	\$ 12.00	\$ 18.00
28	Industrial Waste: Permit and Inspection to install Industrial Waste equipment (add-on fee to other permits)	\$ 225.80	\$ -	\$ 19.00		\$ 19.00	\$ 38.00	\$ 57.00
29	Industrial Waste: Plan Check to install Industrial Waste equipment (add-on fee to other reviews)	\$ 184.23	\$ -	\$ 15.00		\$ 15.00	\$ 30.00	\$ 45.00
30	Flume Sampling: Annual Citywide IW Sampling (staff time and lab costs) (annual)	\$ 11.31	\$ -	\$ 1.00		\$ 1.00	\$ 2.00	\$ 3.00
31	Underground storage tank: Permit and Inspection for Re-piping of Underground storage tank	\$ 880.36	\$ -	\$ 73.00		\$ 73.00	\$ 146.00	\$ 219.00
FEE INCREASES								
32	Care facility: Acute hospitals with less than 100 beds and Ambulatory Health Care Facilities: Periodic inspection to operate or maintain	\$ 1,691.30	\$ 426.00	\$ 511.00		\$ 454.00	\$ 483.00	\$ 511.00
33	Care facility: Acute hospitals with 100 beds or more: Periodic Inspection to operate or maintain	\$ 3,851.64	\$ 704.00	\$ 845.00		\$ 751.00	\$ 798.00	\$ 845.00
34	Care facility: Additional inspection time: Periodic inspection to operate or maintain	\$ 600.44	\$ 139.00	\$ 167.00		\$ 148.00	\$ 158.00	\$ 167.00
35	Care facility: Boarding homes (as defined by Title 24, CAC): Periodic inspection to operate or maintain	\$ 792.95	\$ 149.00	\$ 179.00		\$ 159.00	\$ 169.00	\$ 179.00
36	Care facility: Convalescent hospital, sanitarium or mental hospital: Periodic inspection to operate or maintain	\$ 1,691.30	\$ 565.00	\$ 678.00		\$ 603.00	\$ 640.00	\$ 678.00
37	Care facility: Homes for the ambulatory aged or ambulatory children six years or older: Periodic inspection to operate or maintain	\$ 771.56	\$ 289.00	\$ 347.00		\$ 308.00	\$ 328.00	\$ 347.00
38	Care facility: Large family day care: Periodic Inspection to operate or maintain:	\$ 500.34	\$ 149.00	\$ 179.00		\$ 159.00	\$ 169.00	\$ 179.00
39	Care facility: Nurseries for the full time care of children under the age of six: Annual inspection to operate or maintain	\$ 771.55	\$ 218.00	\$ 262.00		\$ 233.00	\$ 247.00	\$ 262.00
40	Care facility: Private schools (any number of persons): Annual inspection to operate or maintain	\$ 1,199.35	\$ 289.00	\$ 347.00		\$ 308.00	\$ 328.00	\$ 347.00
41	Fire Alarm System: Plan Check Base fee for installation of new Fire Alarm system - includes up to eight (8) devices	\$ 472.60	\$ 151.00	\$ 472.00		\$ 258.00	\$ 365.00	\$ 472.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
42	Fire Alarm System: Plan Check Base fee for alteration to existing Fire alarm system - includes up to eight (8) devices:	\$ 244.03	\$ 82.00	\$ 244.00		\$ 136.00	\$ 190.00	\$ 244.00
43	Fire Alarm System: Plan Check Additional fee per device for Fire alarm system with nine (9) devices or more	\$ 6.09	\$ 2.00	\$ 6.00		\$ 3.00	\$ 5.00	\$ 6.00
44	Fire Alarm System: Plan Check Additional fee for extensive new or altered Fire alarm system in a High-rise, Mid-rise or Complex building	\$ 394.19	\$ 277.00	\$ 394.00		\$ 316.00	\$ 355.00	\$ 394.00
45	Fire Alarm System: Permit and Inspection Base fee for installation of new system - includes up to eight (8) devices	\$ 485.83	\$ 243.00	\$ 485.00		\$ 324.00	\$ 404.00	\$ 485.00
46	Fire Alarm System: Permit and Inspection Base fee for alteration of existing system - includes up to eight (8) devices	\$ 453.13	\$ 243.00	\$ 453.00		\$ 313.00	\$ 383.00	\$ 453.00
47	Fire Alarm System: Inspection Additional fee per device for Fire alarm system with nine (9) devices or more	\$ 4.32	\$ 2.00	\$ 4.00		\$ 3.00	\$ 3.30	\$ 4.00
48	Fire Alarm System: Inspection Additional fee for extensive new or altered Fire alarm system in a High-rise, Mid-rise or Complex building	\$ 2,421.23	\$ 277.00	\$ 2,421.00		\$ 992.00	\$ 1,706.00	\$ 2,421.00
49	Fire Extinguishing System: Plan Check Base Fee for new or existing Fire Extinguishing system	\$ 290.63	\$ 139.00	\$ 290.00		\$ 189.00	\$ 240.00	\$ 290.00
50	Fire Extinguishing System: Plan Check Additional fee per nozzle for Fire Extinguishing system	\$ 14.27	\$ 13.00	\$ 14.00		\$ 13.00	\$ 14.00	\$ 14.00
51	Fire Extinguishing System: Permit and Inspection Base fee for new or existing Fire Extinguishing system	\$ 322.35	\$ 186.00	\$ 322.00		\$ 231.00	\$ 277.00	\$ 322.00
52	Fire Sprinkler system: Plan Check Base fee for installation of new Fire Sprinkler, standpipe or combined system - includes up to 20 heads and one riser	\$ 1,064.11	\$ 277.00	\$ 1,064.00		\$ 539.00	\$ 802.00	\$ 1,064.00
53	Fire Sprinkler system: Plan Check Base fee for alteration of existing Fire Sprinkler system - includes up to 20 heads	\$ 240.46	\$ 139.00	\$ 240.00		\$ 173.00	\$ 206.00	\$ 240.00
54	Fire Sprinkler system: Plan Check Additional fee per head for Fire Sprinkler, standpipe, or combined system with 21 or more heads	\$ 4.77	\$ 2.00	\$ 4.00		\$ 3.00	\$ 3.30	\$ 4.00
55	Fire Sprinkler system: Plan Check Additional fee per inlet and/or outlet for Fire Sprinkler, standpipe, or combined system	\$ 70.15	\$ 17.00	\$ 70.00		\$ 35.00	\$ 52.00	\$ 70.00
56	Fire Sprinkler system: Permit and Inspection Base fee for installation of new Fire Sprinkler, standpipe or combined system - includes up to 20 heads and one riser	\$ 904.15	\$ 312.00	\$ 904.00		\$ 509.00	\$ 707.00	\$ 904.00
57	Fire Sprinkler system: Permit and Inspection Base fee for alteration to existing Fire Sprinkler system - includes up to 20 heads	\$ 606.04	\$ 174.00	\$ 606.00		\$ 318.00	\$ 462.00	\$ 606.00
58	Fire Sprinkler system: Inspection Additional fee per head for Fire Sprinkler, standpipe or combined system with 21 or more heads	\$ 4.32	\$ 2.00	\$ 4.00		\$ 3.00	\$ 3.30	\$ 4.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
59	Fire Sprinkler system: Permit and Inspection for installation of Underground supply line for Fire Sprinkler, standpipe, or combined system	\$ 391.50	\$ 174.00	\$ 391.00		\$ 246.00	\$ 319.00	\$ 391.00
60	Fire Sprinkler system: Single family dwelling: Plan Check for installation of a new Fire Sprinkler system for a house only, or house with detached garage, guest house and/or accessory building	\$ 300.80	\$ 220.00	\$ 264.00		\$ 235.00	\$ 249.00	\$ 264.00
61	Fire Sprinkler system: Single family dwelling: Permit and Inspection for installation of new Fire Sprinkler system for a house only, or house with a detached garage, guest house and/or accessory building	\$ 784.36	\$ 312.00	\$ 374.00		\$ 333.00	\$ 353.00	\$ 374.00
62	Fire Sprinkler system: Single family dwelling: Permit and Inspection for installation of Fire Sprinkler system for a detached garage, guest house and/or accessory building - house not included	\$ 533.66	\$ 174.00	\$ 209.00		\$ 186.00	\$ 197.00	\$ 209.00
63	General: Plan Check and Permit for use of candles or open flames in an assembly area	\$ 98.69	\$ 80.00	\$ 96.00		\$ 85.00	\$ 91.00	\$ 96.00
64	General: Filming: Inspection	\$ 294.58	\$ 139.00	\$ 167.00		\$ 148.00	\$ 158.00	\$ 167.00
65	General: Filming: Plan review	\$ 217.01	\$ 139.00	\$ 167.00		\$ 148.00	\$ 158.00	\$ 167.00
66	General: Permit and Inspection for General fire permit required by the Fire Chief and not otherwise listed	\$ 228.03	\$ 174.00	\$ 228.00		\$ 192.00	\$ 210.00	\$ 228.00
67	General: Permit and Inspection for Fireworks display	\$ 1,527.49	\$ 312.00	\$ 1,527.00		\$ 717.00	\$ 1,122.00	\$ 1,527.00
68	General: Inspection Additional time for re-inspection for 1) work that was requested to be inspected and has not been completed or 2) when more than two inspections are required to correct deficiencies noted on a previous inspection	\$ 224.13	\$ 176.00	\$ 224.00		\$ 192.00	\$ 208.00	\$ 224.00
69	General: Plan Check and Permit for landing of any helicopter other than at an approved airport, for the purpose of lifting equipment, supplies or materials; does not apply to permitted filming companies, government or other approved agencies	\$ 229.46	\$ 143.00	\$ 229.00		\$ 172.00	\$ 200.00	\$ 229.00
70	General: Plan Check for General fire permit required by the Fire Chief and not otherwise listed - first hour	\$ 208.06	\$ 154.00	\$ 208.00		\$ 172.00	\$ 190.00	\$ 208.00
71	General: Plan Check and Permit for Pyrotechnical special effects	\$ 268.11	\$ 153.00	\$ 184.00		\$ 163.00	\$ 174.00	\$ 184.00
72	General: Permit and Inspection for installation of Spray booth	\$ 522.29	\$ 207.00	\$ 522.00		\$ 312.00	\$ 417.00	\$ 522.00
73	General: Plan Check for installation of Spray Booth	\$ 454.76	\$ 208.00	\$ 454.00		\$ 290.00	\$ 372.00	\$ 454.00
74	High-rise building: Annual inspection to operate	\$ 2,558.55	\$ 712.00	\$ 854.00		\$ 759.00	\$ 807.00	\$ 854.00
75	High-rise building: Annual inspection to operate: additional inspection time	\$ 763.20	\$ 172.00	\$ 206.00		\$ 183.00	\$ 195.00	\$ 206.00
76	Low-rise and mid-rise buildings: Periodic inspection to operate	\$ 1,715.28	\$ 435.00	\$ 522.00		\$ 464.00	\$ 493.00	\$ 522.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
77	Low-rise and mid-rise buildings: Periodic inspection to operate: Additional inspection time (Per Hour)	\$ 572.78	\$ 139.00	\$ 167.00		\$ 148.00	\$ 158.00	\$ 167.00
78	Service Charge: Fire flow Report Request	\$ 217.12	\$ 82.00	\$ 217.00		\$ 127.00	\$ 172.00	\$ 217.00
79	Hydrant: Installation of private fire hydrant: Permit and Inspection	\$ 517.15	\$ 312.00	\$ 517.00		\$ 380.00	\$ 449.00	\$ 517.00
80	Hydrant: Installation of private fire hydrant: Plan Review	\$ 416.09	\$ 290.00	\$ 416.00		\$ 332.00	\$ 374.00	\$ 416.00
81	Plan Check and processing of Fire Code Modifications/Appeals Request for a code modification or alternate method or materials	\$ 293.46	\$ 164.00	\$ 293.00		\$ 207.00	\$ 250.00	\$ 293.00
82	Service charge: Technical research	\$ 148.31	\$ 139.00	\$ 148.00		\$ 142.00	\$ 145.00	\$ 148.00
83	Place of assembly: Clubs, lodges, and churches: Periodic inspection to operate or maintain	\$ 671.45	\$ 149.00	\$ 179.00		\$ 159.00	\$ 169.00	\$ 179.00
84	Place of assembly: Motion picture theatres, legitimate theatres: Periodic inspection to operate or maintain.3	\$ 1,013.69	\$ 426.00	\$ 511.00		\$ 454.00	\$ 483.00	\$ 511.00
85	Place of assembly: Occupant load between 50 to 300 persons and not otherwise specified: Periodic inspection to operate or maintain	\$ 671.45	\$ 289.00	\$ 347.00		\$ 308.00	\$ 328.00	\$ 347.00
86	Place of assembly: Occupant load greater than 300 persons and not otherwise specified: Periodic inspection to operate or maintain	\$ 1,199.35	\$ 565.00	\$ 678.00		\$ 603.00	\$ 640.00	\$ 678.00
87	General: Plan Check for Landscaping, irrigation, fuel modification	\$ 157.83	\$ 139.00	\$ 157.00		\$ 145.00	\$ 151.00	\$ 157.00
88	General: Permit and Inspection for Landscaping, irrigation, fuel modification	\$ 446.44	\$ 139.00	\$ 167.00		\$ 148.00	\$ 158.00	\$ 167.00
89	General: Plan Check and Permit for Fire road access	\$ 94.83	\$ 75.00	\$ 94.00		\$ 81.00	\$ 88.00	\$ 94.00
90	General: Permit and Inspection for seasonal Pumpkin and/or Christmas Tree lot	\$ 455.82	\$ 174.00	\$ 455.00		\$ 268.00	\$ 361.00	\$ 455.00
91	General: Plan Check and Inspection as the Local Fire Authority for DSA and OSHPD projects	\$ 907.66	\$ 139.00	\$ 907.00		\$ 395.00	\$ 651.00	\$ 907.00
92	Covered Mall: Permit and Inspection to use a covered mall for a public assembly or special event	\$ 413.74	\$ 139.00	\$ 167.00		\$ 148.00	\$ 158.00	\$ 167.00
93	Aboveground Storage Tank: Plan Check for installation of first Aboveground storage tank	\$ 1,224.00	\$ 296.00	\$ 1,224.00		\$ 605.00	\$ 915.00	\$ 1,224.00
94	Aboveground Storage Tank: Plan Check for alteration of existing Aboveground storage tank	\$ 304.37	\$ 139.00	\$ 304.00		\$ 194.00	\$ 249.00	\$ 304.00
95	Aboveground Storage Tank: Plan Check Additional fee for two or more Aboveground storage tanks (Per Tank)	\$ 301.07	\$ 41.00	\$ 301.00		\$ 128.00	\$ 214.00	\$ 301.00
96	Aboveground Storage Tank: Permit and Inspection for installation of the first Aboveground storage tank	\$ 425.99	\$ 302.00	\$ 425.00		\$ 343.00	\$ 384.00	\$ 425.00
97	Aboveground Storage Tank: Permit and Inspection for alteration of existing Aboveground storage tank	\$ 252.64	\$ 208.00	\$ 252.00		\$ 223.00	\$ 237.00	\$ 252.00
98	Aboveground Storage Tank: Permit and Inspection Additional fee for two or more Aboveground storage tanks (Per Tank)	\$ 247.98	\$ 174.00	\$ 247.00		\$ 198.00	\$ 223.00	\$ 247.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
99	Hazardous Materials and Disclosure Program: Category I: Liquid (Gals) 0-20; Solids (Lbs) 0-200; Gases (Cubic Ft.) 0-100; Annual permit and inspection to operate and maintain	\$ 353.06	\$ 130.00	\$ 156.00		\$ 139.00	\$ 147.00	\$ 156.00
100	Hazardous Materials and Disclosure Program: Category II: Liquid (Gals) 21-54; Solids (Lbs) 201-500; Gases (Cubic Ft.) 101-200; Annual permit and inspection to operate and maintain	\$ 406.35	\$ 258.00	\$ 310.00		\$ 275.00	\$ 293.00	\$ 310.00
101	Hazardous Materials and Disclosure Program: Category III: Liquid (Gals) 55-200; Solids (Lbs) 501-2,000; Gases (Cubic Ft.) 201-1,000; Annual permit and inspection to operate and maintain	\$ 567.75	\$ 516.00	\$ 567.00		\$ 533.00	\$ 550.00	\$ 567.00
102	Hazardous Materials and Disclosure Program: Category V: Liquid (Gals) 551-1,500; Solids (Lbs) 5,001-10,000; Gases (Cubic Ft.) 2,001-5,000; Annual permit and inspection to operate and maintain	\$ 985.41	\$ 904.00	\$ 985.00		\$ 931.00	\$ 958.00	\$ 985.00
103	Hazardous Materials and Disclosure Program: Category VII: Liquid (Gals) 2,751 & over; Solids (Lbs) 25,001 & over; Gases (Cubic Ft.) 10,001 & up; Annual permit and inspection to operate and maintain	\$ 1,353.83	\$ 1,291.00	\$ 1,353.00		\$ 1,312.00	\$ 1,332.00	\$ 1,353.00
104	Hazardous Materials and Disclosure Program: Category VIII: Annual permit and inspection to operate and maintain	\$ 393.74	\$ 258.00	\$ 310.00		\$ 275.00	\$ 293.00	\$ 310.00
105	Hazardous materials: Hazardous Materials, Hazardous Waste, and/or Industrial Waste: Initial permit application: Permit and Inspection	\$ 197.48	\$ 139.00	\$ 197.00		\$ 158.00	\$ 178.00	\$ 197.00
106	Hazardous materials: Hazardous Materials, Hazardous Waste, and/or Industrial Waste: Initial permit application: Plan Review	\$ 150.53	\$ 139.00	\$ 150.00		\$ 143.00	\$ 146.00	\$ 150.00
107	Hazardous materials: Plan Check for the installation or alteration of equipment in connection with the storage, handling, use or sale of flammable or combustible liquids, or other hazardous materials; does not include UST re-piping	\$ 301.07	\$ 140.00	\$ 301.00		\$ 194.00	\$ 247.00	\$ 301.00
108	Hazardous materials: Permit and Inspection for the installation or alteration of equipment in connection with the storage, handling, use or sale of flammable or combustible liquids or other hazardous materials; does not include UST re-piping	\$ 264.68	\$ 208.00	\$ 264.00		\$ 227.00	\$ 245.00	\$ 264.00
109	Hazardous materials: Plan Check for the Spill Prevention Control & Countermeasure Program (SPCC)	\$ 677.38	\$ 452.00	\$ 677.00		\$ 527.00	\$ 602.00	\$ 677.00
110	Hazardous Waste Treatment: Conditional Exemption for Commercial Laundries; Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 338.69	\$ 258.00	\$ 310.00		\$ 275.00	\$ 293.00	\$ 310.00

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
111	Hazardous Waste Treatment: Conditional Exemption Limited (CEL); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 338.66	\$ 258.00	\$ 310.00		\$ 275.00	\$ 293.00	\$ 310.00
112	Hazardous Waste Treatment: Conditional Exemption Small Quantity Treatment (CESQT); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 338.69	\$ 258.00	\$ 310.00		\$ 275.00	\$ 293.00	\$ 310.00
113	Hazardous Waste Treatment: Conditional Exemption Specified Waste Streams (CESW); Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 338.69	\$ 258.00	\$ 310.00		\$ 275.00	\$ 293.00	\$ 310.00
114	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Categorical facility (pursuant to EPA Standards)	\$ 10,372.34	\$ 6,843.00	\$ 8,212.00		\$ 7,299.00	\$ 7,756.00	\$ 8,212.00
115	Underground Storage Tank; Installation; Plan Review and Permit fee (for the first tank)	\$ 1,214.75	\$ 515.00	\$ 1,214.00		\$ 748.00	\$ 981.00	\$ 1,214.00
116	Underground Storage Tank; Installation; Permit and Inspection for the first tank	\$ 2,130.84	\$ 1,206.00	\$ 2,130.00		\$ 1,514.00	\$ 1,822.00	\$ 2,130.00
117	Underground storage tank: Annual permit to operate and maintain first tank	\$ 1,712.45	\$ 754.00	\$ 905.00		\$ 804.00	\$ 855.00	\$ 905.00
118	Underground storage tank: Annual permit to operate and maintain additional tank	\$ 482.61	\$ 151.00	\$ 181.00		\$ 161.00	\$ 171.00	\$ 181.00
119	Underground Storage Tank: Abandon/Remove; Site Remediation Proposal Evaluation	\$ 1,181.42	\$ 676.00	\$ 1,181.00		\$ 844.00	\$ 1,013.00	\$ 1,181.00
120	Underground Storage Tank: Abandon/Remove: 1000 gal. or Less for the first tank: Permit and Inspection	\$ 1,554.51	\$ 905.00	\$ 1,554.00		\$ 1,121.00	\$ 1,338.00	\$ 1,554.00
121	Underground Storage Tank: Abandon/Remove; Inspection Fee: for each additional tank	\$ 373.32	\$ 302.00	\$ 373.00		\$ 326.00	\$ 349.00	\$ 373.00
122	Underground Storage Tank: Abandon/Remove; Additional Inspection Fee - Actual Time @ Staff Cost Recovery Rates (See Staff Rates Below)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
123	Underground Storage Tank: Abandon/Remove; Temporary abandonment, or restore to Service; Permit and Inspection	\$ 482.07	\$ 214.00	\$ 482.00		\$ 303.00	\$ 393.00	\$ 482.00
FEE DECREASES								
124	Covered Mall: Permit and Inspection for the placement or construction of temporary kiosks, displays, booths, barriers, concession equipment or the like in a covered mall	\$ 98.92	\$ 174.00	\$ 98.00				
125	Covered Mall: Plan Check for the placement or construction of temporary kiosks, displays, booths, barriers, concession equipment or the like in a covered mall	\$ 96.60	\$ 137.00	\$ 96.00				
126	General: Plan Check and Permit for the installation of tents, canopies and temporary membrane structures	\$ 98.69	\$ 143.00	\$ 98.00				
127	General: Plan Check for seasonal Pumpkin and/or Christmas Tree lot	\$ 77.28	\$ 139.00	\$ 77.00				

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
128	General: Plan checks and field inspections when required by the Fire Chief and not specifically addressed in the fire code.	\$ 134.66	\$ 139.00	\$ 134.00				
129	Covered Mall: Plan Check to use a covered mall for a public assembly or special event	\$ 77.28	\$ 139.00	\$ 77.00				
130	Hazardous materials: Plan Check for installation of low pressure tank or pressure vessel containing liquefied flammable gas or other hazardous materials	\$ 193.24	\$ 221.00	\$ 193.00				
131	Hazardous materials: Permit and Inspection for installation of low pressure tank or pressure vessel containing liquefied flammable gas or other hazardous materials	\$ 264.67	\$ 277.00	\$ 264.00				
132	Hazardous Waste: Management and Control Fee Group I (1-19 employees); Permit and Periodic inspection to maintain and operate	\$ 464.61	\$ 516.00	\$ 464.00				
133	Hazardous Waste: Management and Control Fee Group II (20-100 employees); Permit and Periodic inspection to maintain and operate	\$ 604.91	\$ 904.00	\$ 604.00				
134	Hazardous Waste: Management and Control Fee Group III (101-500 employees); Permit and Periodic inspection to maintain and operate	\$ 700.75	\$ 1,291.00	\$ 700.00				
135	Hazardous Waste: Management and Control Fee Group IV (500 or more employees); Permit and Periodic inspection to maintain and operate	\$ 755.42	\$ 1,678.00	\$ 755.00				
136	Hazardous Waste Treatment: Conditional Authorization: Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 1,493.29	\$ 2,066.00	\$ 1,493.00				
137	Hazardous Waste Treatment: Permit by Rule; Permit and Periodic inspection to maintain and operate (add-on inspections concurrent with other inspections)	\$ 1,493.27	\$ 2,066.00	\$ 1,493.00				
138	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Printing, Bakery, or Car Wash facility	\$ 308.50	\$ 646.00	\$ 308.00				
139	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a Significant User facility (pursuant to EPA Standards)	\$ 909.54	\$ 1,937.00	\$ 909.00				
140	Underground Storage Tank; Installation; Plan Review and Permit fee (each additional tank)	\$ 149.12	\$ 151.00	\$ 149.00				
141	Underground storage tank: Plan Check for Re-piping of Underground storage tank	\$ 305.77	\$ 801.00	\$ 305.00				
142	Underground Storage Tank; Installation; Inspection for each additional tank	\$ 222.15	\$ 302.00	\$ 222.00				
143	Underground Storage Tank; Abandon/Remove: More than 1000 gal. for the first tank: Permit and Inspection	\$ 935.57	\$ 1,206.00	\$ 935.00				
144	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain a facility generating waste not otherwise listed (All Others)	\$ 405.30	\$ 518.00	\$ 405.00				

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
145	Industrial Waste and Pretreatment Program. Permit, Inspection and Sampling Fees to operate and maintain Auto Repair or Jewelry Manufacturing facility	\$ 721.09	\$ 904.00	\$ 721.00				
146	Fire Extinguishing System: Inspection Additional fee per nozzle for Fire Extinguishing system	\$ 6.54	\$ 13.00	\$ 6.00				
147	Fire Sprinkler system: Plan Check Additional fee per riser for new Fire Sprinkler, standpipe, or combined system with two (2) or more risers	\$ 39.23	\$ 186.00	\$ 39.00				
148	Fire Sprinkler system: Plan Check for installation of Underground supply line for Fire Sprinkler, standpipe, or combined system	\$ 116.52	\$ 139.00	\$ 116.00				
149	Fire Sprinkler system: Inspection Additional fee per inlet and/or outlet for Fire Sprinkler, standpipe or combined system	\$ 6.54	\$ 15.00	\$ 6.00				
150	Fire Sprinkler system: Inspection Additional fee per riser for new Fire Sprinkler, standpipe, or combined system with two (2) or more risers	\$ 65.39	\$ 186.00	\$ 65.00				
151	Fire Sprinkler system: Single family dwelling: Plan Check for alteration of existing Fire Sprinkler system for house, detached garage, guest house and/or accessory building	\$ 77.26	\$ 139.00	\$ 77.00				
152	Fire Sprinkler system: Single family dwelling: Plan Check for installation of Fire Sprinkler system for a detached garage, guest house and/or accessory building - house not included	\$ 129.60	\$ 151.00	\$ 129.00				
153	Fire Sprinkler system: Single family dwelling: Plan Check Additional time for installation of new or alteration of existing Fire Sprinkler system for house and/or accessory building	\$ 92.97	\$ 139.00	\$ 92.00				
154	General: Plan Check for Fireworks display	\$ 138.53	\$ 438.00	\$ 138.00				
155	General: Permit and Inspection for issuance of Fire Clearance for new business	\$ 227.60	\$ 291.00	\$ 227.00				
156	Service Charge: Fire flow Testing	\$ 184.06	\$ 312.00	\$ 184.00				
157	Hazardous Materials and Disclosure Program: Category IV: Liquid (Gals) 201-550; Solids (Lbs) 2,001-5,000; Gases (Cubic Ft.) 1,001-2,000; Annual permit and inspection to operate and maintain	\$ 743.84	\$ 753.00	\$ 743.00				
158	Hazardous Materials and Disclosure Program: Category VI: Liquid (Gals) 1,501-2,750; Solids (Lbs) 10,001-25,000; Gases (Cubic Ft.) 5,001-10,000; Annual permit and inspection to operate and maintain	\$ 1,009.97	\$ 1,033.00	\$ 1,009.00				
NO CHANGE								
159	Company Inspection Program: Fire company inspection: minimum half hour or fraction thereafter: Inspection	\$ 104.92	\$ 32.00	\$ 32.00				
FULL COST RECOVERY RATES (HOURLY STAFF RATES):								

2014 USER FEE STUDY**Recommended Fee Structure (Council Direction Needed)****Fire Prevention and Hazardous Materials**

#	Fee Title <i>(Note: Listing order changed from original analysis to better match operational use.)</i>	Option A		Option B		Option C		
		Total Cost to Provide Service	Current Fee	Staff Recommended Fee Amount		Staff Recommended Over Three Years		
						Year 1	Year 2	Year 3
	Service in Excess of Standard (per hour @ staff hourly rates and at the discretion of the Chief or Fire Marshal)	\$ -	\$ -	\$ -				
	Plan Checks Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -				
	Inspections Other Than Those Already Listed (per hour @ staff hourly rates)	\$ -	\$ -	\$ -				
	Individual Staff Hourly Rates:	\$ -	\$ -	\$ -				
	Sr. Office Services Specialist (per hour)	\$ 90.16	\$ 62.58	\$ 90.00		\$ 71.00	\$ 80.00	\$ 90.00
	Plan Checker - Fire Prevention (per hour)	\$ 90.80	\$ 63.11	\$ 90.00		\$ 72.00	\$ 81.00	\$ 90.00
	Fire Protection Engineer II (per hour)	\$ 164.16	\$ 123.95	\$ 164.00		\$ 137.00	\$ 150.00	\$ 164.00
	Fire Environmental Specialist - Fire Prev. (per hour)	\$ 127.83	\$ 91.88	\$ 127.00		\$ 103.00	\$ 115.00	\$ 127.00
	Fire Prevention Coordinator - Fire Prev. (per hour)	\$ 167.37	\$ 126.61	\$ 167.00		\$ 140.00	\$ 153.00	\$ 167.00
	Fire Marshal (per hour)	\$ 189.70	\$ 145.14	\$ 189.00		\$ 159.00	\$ 174.00	\$ 189.00
	Fire Environmental Specialist - Haz Mat (per hour)	\$ 124.56	\$ 91.11	\$ 124.00		\$ 102.00	\$ 113.00	\$ 124.00
	Sr. Fire Environmental Specialist - Haz Mat (per hour)	\$ 130.59	\$ 96.11	\$ 130.00		\$ 107.00	\$ 118.00	\$ 130.00
	Neighborhood Services Field Rep - Haz Mat (per hour)	\$ 79.47	\$ 53.72	\$ 79.00		\$ 62.00	\$ 70.00	\$ 79.00
	Plan Checker - Haz Mat (per hour)	\$ 100.52	\$ 71.17	\$ 100.00		\$ 80.00	\$ 90.00	\$ 100.00
	Storekeeper - Haz Mat (per hour)	\$ 80.70	\$ 54.73	\$ 80.00		\$ 63.00	\$ 71.00	\$ 80.00
	Public Safety Business Specialist - Haz Mat (per hour)	\$ 94.75	\$ 66.39	\$ 94.00		\$ 75.00	\$ 84.00	\$ 94.00
	Environmental Mgt. Coordinator - Haz Mat (per hour)	\$ 163.17	\$ 123.13	\$ 163.00		\$ 136.00	\$ 149.00	\$ 163.00
	Fire Chief - Haz Mat (per hour)	\$ 335.64	\$ 266.18	\$ 335.00		\$ 289.00	\$ 312.00	\$ 335.00
	Engine Company (4-person crew) (per hour)	\$ 722.61	\$ 550.62	\$ 722.00		\$ 607.00	\$ 664.00	\$ 722.00
	Haz Mat Type 1 Response Team (4 crew) (per hour)	\$ 784.65	\$ 740.73	\$ 784.00		\$ 755.00	\$ 769.00	\$ 784.00
	Customer Service Representative - CDD (per hour)	\$ 75.20	\$ 49.57	\$ 75.00		\$ 58.00	\$ 66.00	\$ 75.00